



Empowered lives.
Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00122902

Report Date: 3/15/2022

Project Title: Engagement Facility

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118335 Engagement Facility	1. Digital transformation	10/1/2019	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	32,000.00	
	2. Innovation	10/1/2019	12/31/2022	UNDP	30084	UNDP	70000 Operating Expenses	44,200.00	
				UNDP	30084	UNDP	75100 Facilities & Administration	3,536.00	
				UNDP	04000	UNDP	70000 Operating Expenses	16,000.00	
	3. Innovative financing - SDGs	10/1/2019	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	5,000.00	
	4. Setting ground f.SDG Implem	10/1/2019	12/31/2021	UNDP	30084	UNDP	75100 Facilities & Administration	864.00	
				UNDP	30084	UNDP	71200 International Consultants	10,800.00	
	6. Circular economy	1/1/2021	12/31/2022	UNDP	30084	UNDP	70000 Operating Expenses	34,200.00	
				UNDP	04000	UNDP	70000 Operating Expenses	33,800.00	
				UNDP	30084	UNDP	75100 Facilities & Administration	2,736.00	
	7. Decarbonization	1/1/2021	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	22,000.00	
	TOTAL								205,136.00
	GRAND TOTAL								205,136.00