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| **ECONOMIC GOVERNANCE FOR GROWTH (EGG) PROJECT – RESULTS FRAMEWORK**  |
| **Level** | **Goal****(expected result)** | **Indicator and Source Reference** | **Indicator Values** | **Comments** |
| **Baseline(2017)**  | **Milestone (target) Year 1** | **Milestone (target)** **Final**  |
| **Impact** | **To contribute to economic growth and employment in Bosnia and Herzegovina** | * Number of jobs created in target areas

*Source: Project reports, employment records, media* | 0 | 0 | 100 (at least 30% for women) |  |
| **Outcome**  | **Entrepreneurship ecosystem improved in target area**  | * Number of local governments and cantons practice improved economic governance in support of entrepreneurship and PSD

*Source: Project reports, partner government decisions / reports, reports on effects of incentives* | 0 | 0 | At least 10 local governments and 2 cantons |   |
| - Percentage increase in sales across key sectors  | 0 | 1.5% | 3% |  |
| * Number of start-ups created.
 | 0  | 5 | 15 |
| **Output 1** | **Increased entrepreneurship capabilities for economy of the future**  | * Number of established and aspiring entrepreneurs benefiting from project-instigated ecosystem infrastructure.

*Source: Project reports, media.* | 0 | 40 | 135 |  |
| * Number of educational institutions offering STEM, *fab-lab* and entrepreneurship development capabilities

*Source: Project reports, school decision and course materials, media* | 0 | 3 | 10 |  |
| * Number of students benefitting from skill upgrades.

*Source: Project reports, school / line ministry records, media*  | 0 | 120 (at least 40% females) | 300 (at least 40% females) |
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| **Output 2** | **Private sector development enabled by conducive governance frameworks**  | * Amount of total savings / additional revenues generated annually through improved public finance management by 10 local governments and two cantons.

*Source: Project reports, annual budget reports* | 0 | 0 | BAM 4 million | Local leadership buy-in to be secured |
| * Number of restructured government incentive schemes in support of entrepreneurship and private sector development

*Source: Project reports, partner government decisions and reports* | 0  | 5 | 10 |  |
| * Number of priority economic infrastructure interventions implemented
 | 0 | 0 | 3 |  |
| **Activity 1.1 Forecasting entrepreneurship development opportunities** * Assess / review trends in the target industries - metal processing, wood processing and ICT, identifying challenges for growth in short, mid and long term (i.e. technologies, digitalisation, human capital, production processes, etc.).
* Map successful mature regional companies/recent start-ups in the target industry against short and mid-term industry trends.
* Map out relevant existing support and resource networks.
* Establish a regional partnership network bringing together educators, progressive private sector actors and public sector enablers.
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| **Activity 1.2 Support start-up and MSMEs development** * Support select start-ups in the target region to expand their business in view of the industry trends.
* Support MSMEs to advance their competitiveness through innovative business solutions and skills for the future.
* Explore potential for new start-ups to respond to identified outsourcing opportunities in the target industries in the region.
* Implement an entrepreneurship development support scheme in the target area.
* Support entrepreneurial hubs and centres to diversify and advance their services to start-ups, including exchange of experience with EU based knowledge networks.
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| **Activity 1.3 Nurture entrepreneurs of the future*** Create a network of STEM workshops and “fab labs” across up to 10 primary and secondary schools in the project catchment area, in cooperation with IT Girls)
* Facilitate the creation of “junior and senior hackathon leagues” to promote coding and build competitiveness and innovation in future entrepreneurs.
* Award research and development grants to tackle prevalent industrial problems and challenges.
* Pilot entrepreneurship curricula within 2 high-schools.
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| **Activity 1.4 Enable local and regional networking and partnership** * Collect and disseminate best start-ups practices and ideas (nationally and regionally), explore potentials for institutionalisation and scaling-up.
* Highlight and address barriers to entrepreneurship at both national and regional level lobbying within an EU framework.
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| **Activity 2.1 Free-up public funding to incentivise entrepreneurship and private sector development** * Comprehensive expenditure and revenue review of partner public administrations.
* Action plans for better financial management (both expenditure and revenue side) developed and adopted by local leaderships.
* Bi-annual progress reviews in every participating local government, alongside on-going on-site technical assistance.
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| **Activity 2.2 Restructure local economic development incentive schemes*** Economic development incentive spending by partner institutions reviewed to link them with development strategies and industrial trends in the region.
* Business councils consulted on subject and structure of incentive measures.
* Impact assessment mechanism and procedures established for all partner LGs to monitor and assess results of incentive spending.
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| **Activity 2.3 Reward top performing local governments with co-funding for priority economic infrastructure projects*** Comprehensive evaluation of partner LGs’ efforts to meet their commitments to optimise spending and restructure economic development incentives.
* Grants awarded to 3 top performing LGs.
* Grant implementation overseen to ensure effectiveness and efficiency**.**
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