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| **ECONOMIC GOVERNANCE FOR GROWTH (EGG) PROJECT – RESULTS FRAMEWORK** | | | | | | |
| **Level** | **Goal**  **(expected result)** | **Indicator and Source Reference** | **Indicator Values** | | | **Comments** |
| **Baseline (2017)** | **Milestone (target) Year 1** | **Milestone (target)**  **Final** |
| **Impact** | **To contribute to economic growth and employment in Bosnia and Herzegovina** | * Number of jobs created in target areas   *Source: Project reports, employment records, media* | 0 | 0 | 100 (at least 30% for women) |  |
| **Outcome** | **Entrepreneurship ecosystem improved in target area** | * Number of local governments and cantons practice improved economic governance in support of entrepreneurship and PSD   *Source: Project reports, partner government decisions / reports, reports on effects of incentives* | 0 | 0 | At least 10 local governments and 2 cantons |  |
| - Percentage increase in sales across key sectors | 0 | 1.5% | 3% |  |
| * Number of start-ups created. | 0 | 5 | 15 |
| **Output 1** | **Increased entrepreneurship capabilities for economy of the future** | * Number of established and aspiring entrepreneurs benefiting from project-instigated ecosystem infrastructure.   *Source: Project reports, media.* | 0 | 40 | 135 |  |
| * Number of educational institutions offering STEM, *fab-lab* and entrepreneurship development capabilities   *Source: Project reports, school decision and course materials, media* | 0 | 3 | 10 |  |
| * Number of students benefitting from skill upgrades.   *Source: Project reports, school / line ministry records, media* | 0 | 120 (at least 40% females) | 300 (at least 40% females) |
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| **Output 2** | **Private sector development enabled by conducive governance frameworks** | * Amount of total savings / additional revenues generated annually through improved public finance management by 10 local governments and two cantons.   *Source: Project reports, annual budget reports* | 0 | 0 | BAM 4 million | Local leadership buy-in to be secured |
| * Number of restructured government incentive schemes in support of entrepreneurship and private sector development   *Source: Project reports, partner government decisions and reports* | 0 | 5 | 10 |  |
| * Number of priority economic infrastructure interventions implemented | 0 | 0 | 3 |  |
| **Activity 1.1 Forecasting entrepreneurship development opportunities**   * Assess / review trends in the target industries - metal processing, wood processing and ICT, identifying challenges for growth in short, mid and long term (i.e. technologies, digitalisation, human capital, production processes, etc.). * Map successful mature regional companies/recent start-ups in the target industry against short and mid-term industry trends. * Map out relevant existing support and resource networks. * Establish a regional partnership network bringing together educators, progressive private sector actors and public sector enablers. | | | | | | |
| **Activity 1.2 Support start-up and MSMEs development**   * Support select start-ups in the target region to expand their business in view of the industry trends. * Support MSMEs to advance their competitiveness through innovative business solutions and skills for the future. * Explore potential for new start-ups to respond to identified outsourcing opportunities in the target industries in the region. * Implement an entrepreneurship development support scheme in the target area. * Support entrepreneurial hubs and centres to diversify and advance their services to start-ups, including exchange of experience with EU based knowledge networks. | | | | | | |
| **Activity 1.3 Nurture entrepreneurs of the future**   * Create a network of STEM workshops and “fab labs” across up to 10 primary and secondary schools in the project catchment area, in cooperation with IT Girls) * Facilitate the creation of “junior and senior hackathon leagues” to promote coding and build competitiveness and innovation in future entrepreneurs. * Award research and development grants to tackle prevalent industrial problems and challenges. * Pilot entrepreneurship curricula within 2 high-schools. | | | | | | |
| **Activity 1.4 Enable local and regional networking and partnership**   * Collect and disseminate best start-ups practices and ideas (nationally and regionally), explore potentials for institutionalisation and scaling-up. * Highlight and address barriers to entrepreneurship at both national and regional level lobbying within an EU framework. | | | | | | |
| **Activity 2.1 Free-up public funding to incentivise entrepreneurship and private sector development**   * Comprehensive expenditure and revenue review of partner public administrations. * Action plans for better financial management (both expenditure and revenue side) developed and adopted by local leaderships. * Bi-annual progress reviews in every participating local government, alongside on-going on-site technical assistance. | | | | | | |
| **Activity 2.2 Restructure local economic development incentive schemes**   * Economic development incentive spending by partner institutions reviewed to link them with development strategies and industrial trends in the region. * Business councils consulted on subject and structure of incentive measures. * Impact assessment mechanism and procedures established for all partner LGs to monitor and assess results of incentive spending. | | | | | | |
| **Activity 2.3 Reward top performing local governments with co-funding for priority economic infrastructure projects**   * Comprehensive evaluation of partner LGs’ efforts to meet their commitments to optimise spending and restructure economic development incentives. * Grants awarded to 3 top performing LGs. * Grant implementation overseen to ensure effectiveness and efficiency**.** | | | | | | |