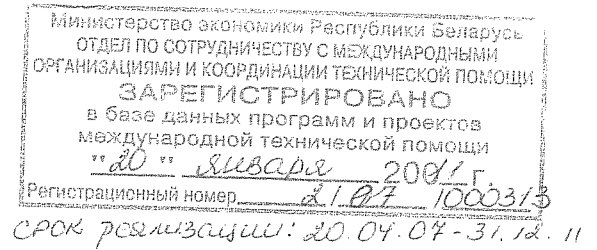


January 11, 2011



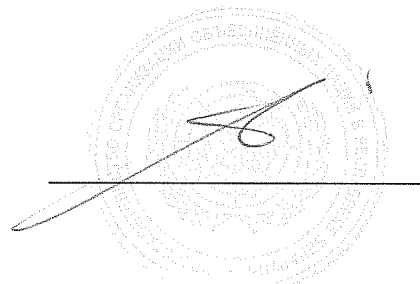
MEMORANDUM
on obtaining funds for the activities implementation of the
Project 00054285 “Capacity Building of SALW Stockpile Management
and Security”

The Contracting Parties, namely, the United Nations Development Programme (UNDP) and the Ministry of Defense of the Republic of Belarus taking their parts in the implementation of the Project, in terms of the Agreement on Technical Assistance between the Government of the Republic of Belarus and UNDP and as per the Project Document signed on 05.12.2006

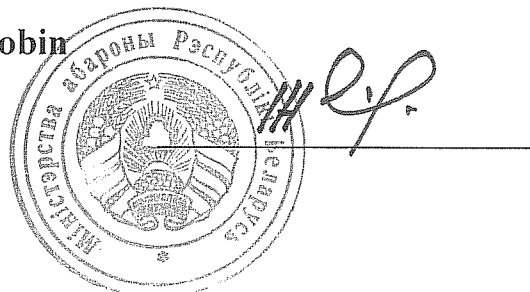
Have agreed on the following:

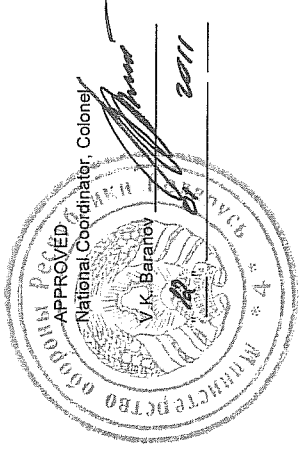
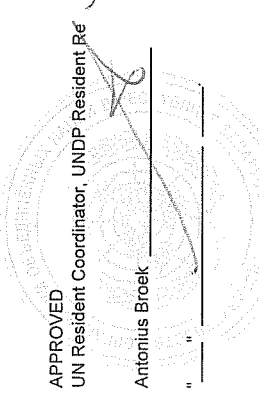
1. For activities implementation of the project “Capacity Building of SALW Stockpile Management and Security” to obtain USD 69 444 which will make USD 1 999 707 of the available budget out of USD 3 724 230 of the total project budget stated in the Project Document registered by the Ministry of Economy of the Republic of Belarus;
2. The Project activities within January 1 – December 31, 2011 will be carried out in compliance with the Project Document and corrected Work Plan for 2011.

Mr. Antonius Broek
UN Resident Coordinator,
UNDP Resident Representative
in the Republic of Belarus



Lieutenant-General Yury V. Zhadobin
Minister of Defense
of the Republic of Belarus





Work Plan for 2011

Project Title: CAPACITY BUILDING OF SALW STOCKPILES MANAGEMENT AND SECURITY
Project ID: 000 54285
Annual Targets: Development of sustainable and effective security systems and infrastructure at selected SALW stockpile storage locations (within available budgetary resources)

Description	Activity by Quarters, USD				Donor	Fund	IA	Total per year
	Q1	Q2	Q3	Q4				
1. Capacity Building								
1.1. Salaries of the Project Manager, Project Assistant and Project Engineer	13 000,00	13 000,00	13 000,00	13 000,00	10315	30000	0003178	52 000,00
1.2. Travel	1 500,00	1 500,00	1 500,00	1 500,00	10315	30000	0003178	6 000,00
1.3. Internet, phone charges, rental and utilities	3 700,00	3 700,00	3 700,00	3 700,00	10315	30000	0003178	14 800,00
1.4. Equipment and furniture	500,00	500,00	500,00	500,00	10315	30000	0003178	1 000,00
1.5. Supplies	500,00	500,00	500,00	500,00	10315	30000	0003178	2 000,00
1.6. PC equipment and maintenance	600,00	300,00	300,00	300,00	10315	30000	0003178	1 500,00
1.7. Transportation services	3 500,00	3 500,00	3 500,00	3 500,00	10315	30000	0003178	14 000,00
1.8. UNDP General Management Services	1 597,75	1 597,75	1 597,75	1 597,75	10315	30000	0003178	6 391,00
Subtotal	24 897,75	24 597,75	24 097,75	24 097,75				97 691,00
2. Physical Security Improvement								
Design estimates development for installation of perimeter fences, lighting, fire alarm and intruder detection systems in Zaslomava and Barysau	40 000,00	38 072,00			10315	30000	0003178	78 072,00
Installation of perimeter fences, lighting, fire alarm and intruder detection systems in Barouka		30 000,00	35 000,00	35 000,00	10315	30000	0003178	100 000,00
Materials and goods for physical securities improvements	25 000,00	30 000,00	20 000,00	28 048,39	10315	30000	0003178	103 048,39
Installation of perimeter fences, lighting, fire alarm and intruder detection systems in Polack	21 000,00	20 000,00	35 000,00	35 000,00	10315	30000	0003178	111 000,00
UNDP General Management Services	6 862,13	6 862,13	6 862,12	6 862,12	10315	30000	0003178	27 448,50
Subtotal	92 862,13	124 934,13	96 862,12	104 911,51				419 569,89
Total								517 260,89

Approved by:	Name/Title	Date	Signature
UNDP	UNDP Programme Manager Valentina Sialyho	12/01/2011	<i>Valentina Sialyho</i>
Project #00054285	Project Manager Gamma Paravaya	12/01/2011	<i>Gamma Paravaya</i>