

United Nations Development Programme

Support to implementation of Country Programme Document in 2007

Brief description

The Project will assist the Government of Belarus and UNDP Country Office in Belarus to develop new projects and programmes in line with CPD. Interventions under the project will ensure that the CPD implementation is in line with current priorities of the Government of Belarus and corporate priorities of UNDP and uses the expert knowledge available both locally and internationally and is participatory including all development actors.

SIGNATURE PAGE

Country: Belarus

UNDAF Outcome(s)/Indicator(s): _____
(Link to UNDAF outcome., If no UNDAF, leave blank)

Expected Outcome(s)/Indicator (s): _____
(CPD outcomes linked to the SRF/MYFF goal and service line)

Expected Output(s)/Indicator(s): _____
(CPD outcomes linked to the SRF/MYFF goal and service line) **New projects under CPD developed in 2007**

Implementing partner: **UNDP**
(designated institution/Executing agency)

Other Partners: _____
(formerly implementing agencies)

Programme Period:	01/01/2007-31/12/2007
Programme Component:	_____
Project Title	CPD support
Project ID	_____
Project Duration	_____
Management Arrangement:	DEX

Budget	18,100
General Management Support Fee	952.65
Total budget:	19,053
Allocated resources:	_____
• Government	_____
• Regular	_____
• Other:	_____
○ Donor	_____
○ Donor	_____
○ Donor	_____
• In kind contributions	_____
Unfunded budget:	0._____

Agreed by (UNDP): _____

Part I. Situation Analysis

Belarus is in the second wave of countries where the United Nations intends to introduce a harmonised programme from 2005. For this purpose UNDP Country Programme Document for 2006-2010 was harmonized with UNICEF Country Programme that will also run in 2006-2010.

UNDP's Country Programme in Belarus was prepared in close consultation with all partners of UNDP, including government ministries, United Nations organizations, civil society, and bilateral and multilateral development partners. A forward-looking programme review, conducted in September 2004, provided significant input towards identifying the focus areas of the programme. The Country Programme Document was approved by UNDP's Executive Board in January 2006.

The Country programme will play a key role in advocating for the MDGs. It will support the implementation of the comprehensive mid-term strategy for improving living standards in areas where UNDP has comparative advantages, including policy advice and cooperation with civil society. Particular attention will also be paid to building national and local capacities for monitoring the MDGs.

UNDP assistance will focus on sustainable development as the programme's key objective. This should be achieved through two mutually reinforcing areas of focus: (a) *Creating an enabling environment for sustainable economic growth and human development*. Translating economic growth into human development remains a challenge for Belarus. Better integration with the world economy will facilitate modernization and improve competitiveness, thereby helping to improve living standards and achieve human development goals. (b) *Fostering a three-way dialogue between the government, the private sector, and non-governmental organizations (NGOs)*. Development of effective partnerships and sharing of knowledge and expertise will be promoted as one of the pre-conditions to sustainable economic growth and to build a society based on trust, knowledge and innovation. Policy and legislative advice will be provided to allow civil society development and strengthen cooperation.

Part II. Strategy

The development of CPD does not involve an in-depth analysis of programme interventions. It is only limited to general statements and broader definitions of programme interventions. In order to develop high quality programmatic interventions in 2007 more detailed analysis of concrete actions, identification of concrete partners and resources would be required. It will also be important to identify best execution arrangements, which would take into account particular capacities and expertise of various institutions (both government and non-governmental) as well as ensure national ownership and commitment. This will be done by involvement of both local and international expertise to develop new projects and programmes in the second year of the CPD implementation.

Analytical work will be the cornerstone of the process and will serve as a basis for future strategizing for CPD implementation in the country. The process of programmes development is

expected to go throughout the whole year and to ensure that both internal and where needed external expertise is utilized effectively.

Part III. Management Arrangements

The project is a preparatory assistance and as such will be implemented under the overall guidance of the UNDP Country Office in Belarus.

Internal and external expertise will be brought under the supervision of UNDP (project manager for this project) and in full consultations with the national partners who will be involved in the analytical work necessary for programmes and project development. The following actions will be taken to manage the process:

- 1 Undertake background research/information collection for further analysis
- 2 Coordinate internal experts missions and if needed external missions
- 3 Together with external consultants prepare strategic papers in the respective programmatic area (upon agreement between UNDP and national partners)
- 4 Arrange and participate in discussions with respective stakeholders
- 5 Draft respective prodocs and analytical notes for RR, DRR and ARR for further decisions on the implementation of CPD

Part IV. Monitoring and Evaluation

Monitoring of the project will be undertaken in line with agreed practice. Activities will be planned and monitored within the AWP and reporting exercise. There will not be any special provision for evaluation, as, first, the project is preparatory and if at all, the evaluation will be undertaken of the programmes/projects that will spring up for this project, second, the project is of a very short duration and has a low budget, which in itself does not warrant incurring expenses for evaluation.

Part V. Legal Context

This Project Document shall be the instrument referred to as the project document by Article 1 of the Standard Basis Assistance Agreement (SBAA) signed by the Government of the Republic of Belarus and UN Development Program on September 23, 1992.

The following types of revisions may be made to this project document with the signature of the JNDP Resident Representative, provided he or she is assured that the other signatories of the project document have no objection to the proposed changes:

- a. Revision of, or addition of, any of the annexes of the project document;
- b. Revisions which do not involve significant changes in the immediate objectives, outputs or activities of the project, but are caused by rearrangements of inputs agreed to or by cost increases due to inflation.
- c. Mandatory annual revisions which re-phase the delivery of agreed project inputs or increased expert or other costs due to inflation or take into account agency expenditure flexibility.

Belarus Republic of

PROJECT PROPOSAL
Submitted to
UNITED NATIONS DEVELOPMENT PROGRAMME

Proposal Name: CPD SUPPORT

Duration: 01/01/2007 through 31/12/2007

Project CPD SUPPORT

	<u>Sponsor Amount</u>	<u>Others Amount</u>	<u>Total Amount</u>
01/01/2007 - 31/12/2007	18,100.35	0.00	18,100.35
01/01/2007 - 31/12/2007	952.65	0.00	952.65
	19,053.00	0.00	19,053.00

Location:

Executing Agency: UNDP

Contact Person: BOUADZE, Levan

Date: 8/2/2007
Reference: 00046413

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PROJECT RESULTS AND RESOURCES FRAMEWORK

Project ID: CPD SUPPORT

Period: 01/01/2007 - 31/12/2007

ACTIVITY DESCRIPTION	INPUTS DESCRIPTION	BUDGET AMOUNT	OTHER AMOUNT	TOTAL AMOUNT
CPD SUPPORT	Miscellaneous Expenses	18,100.35	0.00	18,100.35
	F&A (GMS)	952.65	0.00	952.65
Period Total		19,053.00	0.00	19,053.00
Project Total		19,053.00	0.00	19,053.00

Reference: 00046413

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