



## Annual Work Plan

Belarus - Minsk

Project: 00100115

Report Date: 16/2/2018

Project Title: Support to the NC and Parliament on SDGs

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00103223 Support to the NC and Parliame	International Cooperation	1/2/2017	1/2/2018	BYE-Ministry of Foreign Affair	28110	UNDP-FW	75100	Facilities & Administration	2,814.00	
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	71300	Local Consultants	1,000.00	
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	2,062.00	
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	71600	Travel	30,100.00	
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	72100	Contractual Services-Companies	0.00	
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00	
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	74500	Miscellaneous Expenses	605.00	
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	73100	Rental & Maintenance-Premises	1,437.00	
					BYE-Ministry of Foreign Affair	28110	UNDP-FW	71400	Contractual Services - Individ	5,000.00
		SDGs Implementation	1/2/2017	1/2/2018	BYE-Ministry of Foreign Affair	28110	UNDP-FW	71300	Local Consultants	0.00
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	71400	Contractual Services - Individ	5,000.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	2,093.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	72100	Contractual Services-Companies	17,000.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	73100	Rental & Maintenance-Premises	1,437.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	75100	Facilities & Administration	1,792.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	74500	Miscellaneous Expenses	64.00	
		Support to the NC	1/2/2017	1/2/2018	BYE-Ministry of Foreign Affair	28110	UNDP-FW	73100	Rental & Maintenance-Premises	1,513.00
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	71300	Local Consultants	0.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	72800	Information Technology Equipm	14,900.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	6,500.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	2,093.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	71400	Contractual Services - Individ	5,000.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	72100	Contractual Services-Companies	35,152.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	75100	Facilities & Administration	4,779.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	71200	International Consultants	0.00	
	BYE-Ministry of Foreign Affair				28110	UNDP-FW	72500	Supplies	625.00	
	BYE-Ministry of Foreign Affair	28110	UNDP-FW	75700	Training, Workshops and Confer	2,400.00				



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	Support to the NC	1/2/2017	1/2/2018	BYE-Ministry of Foreign Affair	28110	UNDP-FW	74500	Miscellaneous Expenses	94.00
<b>TOTAL</b>									<b>143,460.00</b>
<b>GRAND TOTAL</b>									<b>143,460.00</b>



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00103223 Support to the NC and Parliame	International Cooperation	1/2/2017	1/2/2018	UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	362.00
				UNDP	28110	UNDP-FW	73100	Rental & Maintenance-Premises	863.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	75100	Facilities & Administration	0.00
				UNDP	28110	UNDP-FW	71600	Travel	15,600.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	71600	Travel	0.00
				UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	1,237.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	73100	Rental & Maintenance-Premises	0.00
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	1,789.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	71400	Contractual Services - Individ	0.00
				UNDP	28110	UNDP-FW	71400	Contractual Services - Individ	7,500.00
	BYE-Ministry of Foreign Affair	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	0.00			
	BYE-Ministry of Foreign Affair	28110	UNDP-FW	74500	Miscellaneous Expenses	0.00			
	SDGs Implementation	1/2/2017	1/2/2018	UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	37.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	74500	Miscellaneous Expenses	0.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	75100	Facilities & Administration	0.00
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	669.00
				UNDP	28110	UNDP-FW	71400	Contractual Services - Individ	7,400.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	71400	Contractual Services - Individ	0.00
				UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	1,256.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	0.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	73100	Rental & Maintenance-Premises	0.00
	UNDP	28110	UNDP-FW	73100	Rental & Maintenance-Premises	863.00			
	Support to the NC	1/2/2017	1/2/2018	BYE-Ministry of Foreign Affair	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	28110	UNDP-FW	73100	Rental & Maintenance-Premises	488.00
				UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	1,256.00
				UNDP	28110	UNDP-FW	72500	Supplies	375.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	71400	Contractual Services - Individ	0.00
				UNDP	28110	UNDP-FW	71600	Travel	5,048.00



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	Support to the NC	1/2/2017	1/2/2018	BYE-Ministry of Foreign Affair	28110	UNDP-FW	75100	Facilities & Administration	0.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	73100	Rental & Maintenance-Premises	0.00
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	1,241.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	74500	Miscellaneous Expenses	0.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	71600	Travel	0.00
				UNDP	28110	UNDP-FW	71400	Contractual Services - Individ	7,500.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	72500	Supplies	0.00
				UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	56.00
				UNDP	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	3,000.00
				BYE-Ministry of Foreign Affair	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00
<b>TOTAL</b>								<b>56,540.00</b>	
<b>GRAND TOTAL</b>								<b>56,540.00</b>	