



## Annual Work Plan

Belarus - Minsk

Project: 00047772  
 Project Title: SUPPORTING BELARUS ACCESSION TO WTO  
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093349 SUPPORTING BELARUS to WTO	WTO AWARENESS RAISING	25/12/2014	30/6/2017	BYE-Ministry of Foreign Affair	30000	RUS	74200	Audio Visual&Print Prod Costs	1,000.00
				BYE-Ministry of Foreign Affair	30000	RUS	75100	Facilities & Administration	80.00
	WTO NATIONAL POTENTIAL	25/12/2014	30/6/2017	BYE-Ministry of Foreign Affair	30000	RUS	74500	Miscellaneous Expenses	50.00
				BYE-Ministry of Foreign Affair	30000	RUS	71600	Travel	62,000.00
				BYE-Ministry of Foreign Affair	30000	RUS	75100	Facilities & Administration	6,860.00
				BYE-Ministry of Foreign Affair	30000	RUS	72100	Contractual Services-Companies	2,500.00
				BYE-Ministry of Foreign Affair	30000	RUS	74200	Audio Visual&Print Prod Costs	10,200.00
				BYE-Ministry of Foreign Affair	30000	RUS	71300	Local Consultants	5,000.00
				BYE-Ministry of Foreign Affair	30000	RUS	75700	Training, Workshops and Confer	6,000.00
	WTO PROJECT SUPPORT	25/12/2014	30/6/2017	BYE-Ministry of Foreign Affair	30000	RUS	72400	Communic & Audio Visual Equip	500.00
				BYE-Ministry of Foreign Affair	30000	RUS	74500	Miscellaneous Expenses	200.00
				BYE-Ministry of Foreign Affair	30000	RUS	71400	Contractual Services - Individ	44,460.00
				BYE-Ministry of Foreign Affair	30000	RUS	71600	Travel	2,000.00
				BYE-Ministry of Foreign Affair	30000	RUS	70000	Operating Expenses	0.00
				BYE-Ministry of Foreign Affair	30000	RUS	73100	Rental & Maintenance-Premises	4,000.00
				BYE-Ministry of Foreign Affair	30000	RUS	72200	Equipment and Furniture	200.00
				BYE-Ministry of Foreign Affair	30000	RUS	72500	Supplies	300.00
				BYE-Ministry of Foreign Affair	30000	RUS	75100	Facilities & Administration	4,149.00
				BYE-Ministry of Foreign Affair	30000	RUS	72800	Information Technology Equipm	200.00
	WTO RESEARCH	25/12/2014	30/6/2017	NGO for FAR (Fellowship for A)	30000	RUS	70000	Operating Expenses	0.00
				BYE-Ministry of Foreign Affair	30000	RUS	75100	Facilities & Administration	852.00
				BYE-Ministry of Foreign Affair	30000	RUS	71300	Local Consultants	10,600.00
				BYE-Ministry of Foreign Affair	30000	RUS	74500	Miscellaneous Expenses	50.00
	<b>TOTAL</b>								<b>161,201.00</b>
	<b>GRAND TOTAL</b>								<b>161,201.00</b>



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00093349 SUPPORTING BELARUS to WTO	WTO PROJECT SUPPORT	25/12/2014	30/6/2017	BYE-Ministry of Foreign Affair	30000	RUS	75100	Facilities & Administration	0.00
				UNDP	30000	RUS	75100	Facilities & Administration	2,153.02
				UNDP	30000	RUS	70000	Operating Expenses	24,759.77
				BYE-Ministry of Foreign Affair	30000	RUS	71400	Contractual Services - Individ	0.00
				BYE-Ministry of Foreign Affair	30000	RUS	70000	Operating Expenses	0.00
<b>TOTAL</b>								<b>26,912.79</b>	
<b>GRAND TOTAL</b>								<b>26,912.79</b>	