



Annual Work Plan

Belarus - Minsk

Project: 00061054
 Project Title: Energy Efficiency in Buildings
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077154 Energy Efficiency in Buildings	DEMONSTR COST SAVING	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71600	Travel	13,000.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	30,050.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	73200	Premises Alternations	24,100.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72300	Materials & Goods	3,100.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72800	Information Technology Equipm	8.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	5,000.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	75700	Training, Workshops and Confer	22,196.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71400	Contractual Services - Individ	49,510.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	46,150.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72200	Equipment and Furniture	3,980.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74500	Miscellaneous Expenses	406.00
	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72400	Communic & Audio Visual Equip	8.00			
	DOCUMENTED PROJECT	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	04000	UNDP	72100	Contractual Services-Companies	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71300	Local Consultants	77.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74500	Miscellaneous Expenses	156.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71200	International Consultants	30,000.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71400	Contractual Services - Individ	18,760.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	670.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	9,100.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	75700	Training, Workshops and Confer	13,723.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72800	Information Technology Equipm	132.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	74500	Miscellaneous Expenses	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	4,700.00
	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71600	Travel	2,200.00			
	ENHANCE SPECIALISTS C	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72400	Communic & Audio Visual Equip	4,100.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,100.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	2,500.00



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	ENHANCE SPECIALISTS C	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71600	Travel	500.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	72100	Contractual Services-Companies	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71600	Travel	18,500.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	352.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71300	Local Consultants	97.00
	PROJECT MANAGEMENT	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,315.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	72100	Contractual Services-Companies	1,769.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	2,840.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74500	Miscellaneous Expenses	25.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72500	Supplies	520.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72800	Information Technology Equipm	462.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	300.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72300	Materials & Goods	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	74200	Audio Visual&Print Prod Costs	10.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	73100	Rental & Maintenance-Premises	1,792.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71400	Contractual Services - Individ	35,686.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71600	Travel	850.00
	BYE-STATE COMMITTEE ON ENI	04000	UNDP	74500	Miscellaneous Expenses	105.00			
	STRENGTHEN FRAMEWOR	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	150.00
BYE-STATE COMMITTEE ON ENI				62000	GEFTrustee	71200	International Consultants	8.00	
BYE-STATE COMMITTEE ON ENI				62000	GEFTrustee	75700	Training, Workshops and Confer	6,300.00	
BYE-STATE COMMITTEE ON ENI				62000	GEFTrustee	74500	Miscellaneous Expenses	50.00	
TOTAL								362,977.00	
GRAND TOTAL								362,977.00	



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00077154 Energy Efficiency in Buildings	DEMONSTR COST SAVING	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71600	Travel	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	13,962.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	25,600.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	9,126.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	26,749.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,548.00
	UNDP	62000	GEFTrustee	71600	Travel	15,000.00			
	DOCUMENTED PROJECT	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	150.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71300	Local Consultants	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	940.00
				UNDP	04000	UNDP	71600	Travel	2,465.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,300.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	10,320.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	0.00
UNDP				04000	UNDP	71300	Local Consultants	798.00	
BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71600	Travel	0.00				
BYE-STATE COMMITTEE ON ENI	04000	UNDP	71600	Travel	0.00				
BYE-STATE COMMITTEE ON ENI	04000	UNDP	72100	Contractual Services-Companies	0.00				
BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71400	Contractual Services - Individ	0.00				



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	DOCUMENTED PROJECT I	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	12,046.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	1,355.00
	ENHANCE SPECIALISTS C	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	04000	UNDP	72100	Contractual Services-Companies	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	13,700.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	2,500.00
				UNDP	04000	UNDP	71300	Local Consultants	500.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	410.00
	PROJECT MANAGEMENT	1/1/2012	31/12/2016	UNDP	62000	GEFTrustee	72500	Supplies	500.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	881.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	750.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	74500	Miscellaneous Expenses	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	71400	Contractual Services - Individ	0.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	690.00
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	9,665.00
	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	800.00			



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	PROJECT MANAGEMENT	1/1/2012	31/12/2016	UNDP	04000	UNDP	74500	Miscellaneous Expenses	50.00		
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72500	Supplies	0.00		
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	72100	Contractual Services-Companies	0.00		
				BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00		
				UNDP	62000	GEFTrustee	73400	Rental & Maint of Other Equip	300.00		
	STRENGTHEN FRAMEWO	1/1/2012	31/12/2016	BYE-STATE COMMITTEE ON ENI	62000	GEFTrustee	72100	Contractual Services-Companies	0.00		
				BYE-STATE COMMITTEE ON ENI	04000	UNDP	72100	Contractual Services-Companies	0.00		
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	4,638.00		
				TOTAL				171,794.00			
				GRAND TOTAL				171,794.00			