



## Annual Work Plan

Belarus - Minsk

Project: 00066861  
 Project Title: PEATLANDS II  
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082884 PEATLANDS II	CARBON PROJECTS	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	155.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	1,200.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	32.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	254.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	490.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71600	Travel	677.84
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	11,875.23
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71400	Contractual Services - Individ	16,000.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74500	Miscellaneous Expenses	100.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	2,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	25,781.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	3,794.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72100	Contractual Services-Companies	0.00
	LANDSCAPE APPROACH	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	66.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	267.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	160.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	889.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	151.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	197.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	5,281.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	832.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	8,195.00
	PEATLANDS IN AGRICULT	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	5,781.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	6,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72300	Materials & Goods	1,664.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	16.00



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	PEATLANDS IN AGRICULT	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,335.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	1,994.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	3,176.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	6,753.00
	POLICY FRAMEWORK	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72900	MDTF & DBS Reporting	480.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	400.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	42,127.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,135.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	57.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	103.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	103.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	13,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	13,934.00
	Project Management	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71400	Contractual Services - Individ	11,360.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74500	Miscellaneous Expenses	80.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	26,026.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	130.00
				BYE-MINISTRY OF ENVIRONMEN	62000	UNDP	71600	Travel	0.00
	RESTORATION OF FORES	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	1,527.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	5.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	25,556.68
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	5,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	3,490.00



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	RESTORATION OF FORES	1/1/2013	30/9/2017	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72300	Materials & Goods	1,547.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	7,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	1,190.00
<b>TOTAL</b>									<b>278,466.75</b>
<b>GRAND TOTAL</b>									<b>278,466.75</b>