



Annual Work Plan

Belarus - Minsk

Project: 00067546
 Project Title: ENERGY SAVING PROGRAMME
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00083259 ENERGY SAVING PROGRAMME	AREA-BASED DEVELOPMENT	14/6/2012	5/9/2016	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	72100	Contractual Services-Companies	8,000.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	71400	Contractual Services - Individ	4,000.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,000.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	75100	Facilities & Administration	910.00	
	ENERGY EFICIENCYPILOT	14/6/2012	5/9/2016	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	71200	International Consultants	20,671.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	71600	Travel	12,200.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	72100	Contractual Services-Companies	3,100.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	71400	Contractual Services - Individ	3,400.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	75100	Facilities & Administration	4,889.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	400.00	
	PROGECT MANAGEMENT	14/6/2012	5/9/2016	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	71400	Contractual Services - Individ	19,739.46	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	72300	Materials & Goods	600.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	75100	Facilities & Administration	3,785.87	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	73400	Rental & Maint of Other Equip	270.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	71600	Travel	1,097.28	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	74500	Miscellaneous Expenses	200.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	73500	Reimbursement Costs	3,600.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	72500	Supplies	300.00	
				BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	73100	Rental & Maintenance-Premises	800.00	
				PUBLIC AWARENESS AND	14/6/2012	5/9/2016	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM	75100
	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM				71400	Contractual Services - Individ	6,230.11	
	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM				70000	Operating Expenses	0.00	
	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM				72100	Contractual Services-Companies	200.00	
	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM				71600	Travel	460.00	
	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM				74200	Audio Visual&Print Prod Costs	14,060.00	
	BYE-STATE COMMITTEE ON ENI	30079	EUCOMM				71300	Local Consultants	600.00	
	TOTAL									112,624.72



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