



Annual Work Plan

Belarus - Minsk

Project: 00070895
 Project Title: Clima-East:Conservation and management of peatlandss
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084642 Clima-East	HARVESTING BIOMASS	5/12/2012	4/12/2016	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74500	Miscellaneous Expenses	350.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73400	Rental & Maint of Other Equip	12,742.19
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72200	Equipment and Furniture	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75100	Facilities & Administration	10,903.65
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71400	Contractual Services - Individ	34,280.20
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72100	Contractual Services-Companies	14,169.35
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71300	Local Consultants	31,893.04
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71600	Travel	3,320.00
	MONITORING OF EFFICIEN	5/12/2012	4/12/2016	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71600	Travel	12,015.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72100	Contractual Services-Companies	40,020.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74500	Miscellaneous Expenses	100.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71300	Local Consultants	21,628.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71400	Contractual Services - Individ	12,560.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73400	Rental & Maint of Other Equip	640.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	9,805.93
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71200	International Consultants	10,000.00
	PROJECT MANAGEMENT	5/12/2012	4/12/2016	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72500	Supplies	900.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74500	Miscellaneous Expenses	300.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73100	Rental & Maintenance-Premises	7,000.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75700	Training, Workshops and Confer	160.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71200	International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71600	Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71400	Contractual Services - Individ	17,740.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72100	Contractual Services-Companies	300.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73400	Rental & Maint of Other Equip	300.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75100	Facilities & Administration	2,170.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,800.00



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	PROJECT MANAGEMENT	5/12/2012	4/12/2016	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71300	Local Consultants	500.00
TOTAL									256,127.19
GRAND TOTAL									256,127.19