



Annual Work Plan

Belarus - Minsk

Project: 00073130
Project Title: Support to Local Development in the Republic of Belarus

Report Date: 16/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086085 Local Development	ABD INITIATIVES	9/7/2013	7/7/2016	Ministry of Economy of Belarus	04000	UNDP	71300	Local Consultants	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	7,805.29
				Ministry of Economy of Belarus	30079	EUCOMM	71600	Travel	12,651.00
				Ministry of Economy of Belarus	30079	EUCOMM	72100	Contractual Services-Companies	6,256.98
				Ministry of Economy of Belarus	04000	UNDP	72100	Contractual Services-Companies	1,953.00
				Ministry of Economy of Belarus	30079	EUCOMM	72600	Grants	2,364,066.46
				Ministry of Economy of Belarus	04000	UNDP	74200	Audio Visual&Print Prod Costs	820.75
				Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	13,372.33
	Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	168,290.65			
	ABD PASSPORTS	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	71600	Travel	1,000.00
				Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	70.00
	CAPACITY OF LOCAL AUT	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	72100	Contractual Services-Companies	6,140.84
				Ministry of Economy of Belarus	04000	UNDP	71300	Local Consultants	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	6,194.41
				Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	1,542.36
				Ministry of Economy of Belarus	04000	UNDP	71600	Travel	49,022.58
				Ministry of Economy of Belarus	04000	UNDP	72100	Contractual Services-Companies	782.00
				Ministry of Economy of Belarus	30079	EUCOMM	71600	Travel	9,397.00
				Ministry of Economy of Belarus	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	301.50
				Ministry of Economy of Belarus	30079	EUCOMM	72400	Communic & Audio Visual Equip	0.00
	INFORMATIONAL CAMPAIG	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	0.00
				Ministry of Economy of Belarus	04000	UNDP	71300	Local Consultants	0.00
	PROJECT MANAGEMENT	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	71400	Contractual Services - Individ	271,445.31
				Ministry of Economy of Belarus	04000	EUCOMM	74500	Miscellaneous Expenses	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	72400	Communic & Audio Visual Equip	5,700.00
				Ministry of Economy of Belarus	30079	EUCOMM	72500	Supplies	5,000.00



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	PROJECT MANAGEMENT	9/7/2013	7/7/2016	Ministry of Economy of Belarus	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	22,571.29
				Ministry of Economy of Belarus	30079	EUCOMM	74500	Miscellaneous Expenses	2,000.00
				Ministry of Economy of Belarus	30079	EUCOMM	71600	Travel	7,301.77
				Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	73500	Reimbursement Costs	0.00
				Ministry of Economy of Belarus	04000	UNDP	74500	Miscellaneous Expenses	300.00
				Ministry of Economy of Belarus	30079	EUCOMM	73100	Rental & Maintenance-Premises	27,000.00
				Ministry of Economy of Belarus	04000	UNDP	71400	Contractual Services - Individ	76,478.66
				Ministry of Economy of Belarus	30079	EUCOMM	72100	Contractual Services-Companies	4,000.00
				Ministry of Economy of Belarus	04000	UNDP	72100	Contractual Services-Companies	0.00
				Ministry of Economy of Belarus	04000	UNDP	71300	Local Consultants	1,160.27
TOTAL								3,072,624.45	
00092759 Local Development-2	ABD INITIATIVES	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	1,578.35
				Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	37,879.76
				Ministry of Economy of Belarus	30079	EUCOMM	72600	Grants	539,561.00
	ABD PASSPORTS	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	71600	Travel	1,127.40
				Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	78.92
	CAPACITY OF LOCAL AUT	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	47.35
				Ministry of Economy of Belarus	30079	EUCOMM	72100	Contractual Services-Companies	676.44
	INFORMATIONAL CAMPAIG	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	0.00
	PROJECT MANAGEMENT	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	72500	Supplies	850.00
				Ministry of Economy of Belarus	30079	EUCOMM	71400	Contractual Services - Individ	15,012.37
				Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	1,787.04
				Ministry of Economy of Belarus	30079	EUCOMM	73500	Reimbursement Costs	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	73100	Rental & Maintenance-Premises	6,422.83
				Ministry of Economy of Belarus	30079	EUCOMM	72400	Communic & Audio Visual Equip	100.00



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	PROJECT MANAGEMENT	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	3,043.97
				Ministry of Economy of Belarus	30079	EUCOMM	74500	Miscellaneous Expenses	100.00
TOTAL									608,265.43
GRAND TOTAL									3,680,889.88



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00086085 Local Development	PROJECT MANAGEMENT	9/7/2013	7/7/2016	UNDP	30079	EUCOMM	71300	Local Consultants	524,634.09
				Ministry of Economy of Belarus	30079	EUCOMM	71300	Local Consultants	0.00
				UNDP	04000	UNDP	71300	Local Consultants	28,614.12
				Ministry of Economy of Belarus	04000	UNDP	71300	Local Consultants	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	36,724.38
TOTAL								589,972.59	
00092759 Local Development-2	PROJECT MANAGEMENT	9/7/2013	7/7/2016	Ministry of Economy of Belarus	30079	EUCOMM	75100	Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300	Local Consultants	31,100.62
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,177.04
TOTAL								33,277.66	
GRAND TOTAL								623,250.25	