



Annual Work Plan

Belarus - Minsk

Project: 00075891

Report Date: 16/2/2018

Project Title: WIND POWER DEVELOPMENT IN BELARUS

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087557 Wind Power Development	Ancillary services support	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Awareness raising	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	2,508.80
	Debt and equity financing	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	8,700.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72100	Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	7,200.00
	Development work preparati	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	10,000.00
	Institutional infrastructure	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	16,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	7,200.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	18,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	20,000.00
	Introduction of Curricula	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	25,466.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
	Lessons Learned study	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	4,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	75700	Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	20,000.00



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	Local engineering	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
	Manuals publishing	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72100	Contractual Services-Companies	3,950.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	34,120.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	19,579.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	6,855.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	6,000.00
	Project Management	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74100	Professional Services	2,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	371.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71800	Contractual Services-Imp Partn	11,050.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71800	Contractual Services-Imp Partn	46,335.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	1,260.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	1,234.00
BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	0.00				
	Secondary Legislation	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71200	International Consultants	7,500.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71600	Travel	1,300.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71300	Local Consultants	11,400.00
	Site development support	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	27,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	10,874.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,437.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72800	Information Technology Equipm	4,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	1,900.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	0.00



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	Site development support	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	510,181.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71800	Contractual Services-Imp Partn	34,837.84
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	Site study visits	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
	Technical Norms and Stand	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	7,200.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	10,177.36
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72100	Contractual Services-Companies	7,800.00
	Validation of data	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	0.00
	Web portal	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	1,980.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	14,400.00
	WindPrivateFinancelInitiative	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
TOTAL								925,316.00	
GRAND TOTAL								925,316.00	



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00087557 Wind Power Development	Ancillary services support	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	3,600.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71600	Travel	800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	6,000.00
	Awareness raising	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71600	Travel	3,412.95
	Debt and equity financing	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	43,700.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	40,000.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72100	Contractual Services-Companies	46,850.00
				UNDP	62000	GEFTrustee	71600	Travel	32,200.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	14,350.00
	Development work preparati	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				UNDP	62000	GEFTrustee	71600	Travel	30,400.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	10,800.00
	Institutional infrastructure	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	39,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	5,700.00
				UNDP	62000	GEFTrustee	71600	Travel	25,850.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
	Introduction of Curricula	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	12,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	5,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	4,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	10,000.00
	Lessons Learned study	1/7/2014	1/1/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	10,500.00



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	Lessons Learned study	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	10,000.00
	Local engineering	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	4,800.00
				UNDP	62000	GEFTrustee	71600	Travel	2,600.00
	Manuals publishing	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	2,225.03
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	6,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
	Project Management	1/7/2014	1/1/2019	UNDP	04000	UNDP	74100	Professional Services	5,000.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71800	Contractual Services-Imp Partn	60,820.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	750.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	400.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	7,761.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71800	Contractual Services-Imp Partn	16,680.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	2,200.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74100	Professional Services	0.00
	Secondary Legislation	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71200	International Consultants	10,000.00
				UNDP	04000	UNDP	71600	Travel	5,251.26
	Site development support	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	6,425.65
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00



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	Site development support	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	216,658.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	550.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71800	Contractual Services-Imp Partn	28,600.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71600	Travel	7,200.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	400.00
			BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	500.00	
	Site study visits	1/7/2014	1/1/2019	UNDP	62000	GEFTrustee	71600	Travel	11,700.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	4,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
	Technical Norms and Stand	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	8,688.11
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	960.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
	Validation of data	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	24,400.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	10,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				UNDP	62000	GEFTrustee	71600	Travel	11,700.00
	Web portal	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	9,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	4,000.00
	WindPrivateFinancelInitiative	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	3,600.00
TOTAL								895,132.00	
GRAND TOTAL								895,132.00	



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00087557 Wind Power Development	Ancillary services support	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	6,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	3,600.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	800.00
	Awareness raising	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
	Debt and equity financing	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72100	Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	39,933.77
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	40,150.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	17,100.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	10,000.00
	Development work preparati	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	28,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	51,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	10,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Institutional infrastructure	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	15,729.71
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	1,156.39
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	8,000.00
	Introduction of Curricula	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	1,934.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Lessons Learned study	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	75700	Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	940.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	22,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	60,000.00
	Manuals publishing	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00



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Project Management		1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71800	Contractual Services-Imp Partn	58,351.55
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	2,200.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	400.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74100	Professional Services	5,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71800	Contractual Services-Imp Partn	2,671.40
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	21,853.48
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	500.00
Secondary Legislation		1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	71600	Travel	0.00
Site development support		1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	400.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72500	Supplies	500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71800	Contractual Services-Imp Partn	28,600.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	12,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	37,274.98
Site study visits		1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	4,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	11,700.00
Technical Norms and Stand		1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	7,800.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
Validation of data		1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	10,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	15,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	11,700.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	11,600.00
Web portal		1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	3,357.74



Annual Work Plan

Belarus - Minsk

Project: 00075891

Report Date: 16/2/2018

Project Title: WIND POWER DEVELOPMENT IN BELARUS

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Web portal	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	9,000.00
	WindPrivateFinanceInitiative	1/7/2014	1/1/2019	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	3,600.00
TOTAL									897,445.02
GRAND TOTAL									897,445.02