



## Annual Work Plan

Belarus - Minsk

**Project:** 00076413  
**Project Title:** TAX Advisory Service in Belarus  
**Year:** 2017

**Report Date:** 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087817 TAX Advisory Service in Belaru	Creating legal environment	1/1/2014	1/1/2016	MinistryOfTaxesAndDuties	30000	SIDA	72100	Contractual Services-Companies	500.00
				MinistryOfTaxesAndDuties	30000	SIDA	74500	Miscellaneous Expenses	8.00
				MinistryOfTaxesAndDuties	30000	SIDA	71300	Local Consultants	1,563.00
				MinistryOfTaxesAndDuties	30000	SIDA	75100	Facilities & Administration	185.00
	Project management	1/1/2014	1/1/2016	MinistryOfTaxesAndDuties	30000	SIDA	72400	Communic & Audio Visual Equip	100.00
				MinistryOfTaxesAndDuties	30000	SIDA	73100	Rental & Maintenance-Premises	2,023.00
				MinistryOfTaxesAndDuties	30000	SIDA	75700	Training, Workshops and Confer	200.00
				MinistryOfTaxesAndDuties	30000	SIDA	74500	Miscellaneous Expenses	11,633.00
				MinistryOfTaxesAndDuties	30000	SIDA	71400	Contractual Services - Individ	23,019.00
				MinistryOfTaxesAndDuties	30000	SIDA	70000	Operating Expenses	0.00
	Promoting tax advisory servi	1/1/2014	1/1/2016	MinistryOfTaxesAndDuties	30000	SIDA	71600	Travel	3,000.00
				MinistryOfTaxesAndDuties	30000	SIDA	71300	Local Consultants	6,302.00
				MinistryOfTaxesAndDuties	30000	SIDA	75100	Facilities & Administration	1,432.00
				MinistryOfTaxesAndDuties	30000	SIDA	74200	Audio Visual&Print Prod Costs	1,000.00
				MinistryOfTaxesAndDuties	30000	SIDA	72100	Contractual Services-Companies	5,100.00
	Trainings for tax advisers	1/1/2014	1/1/2016	MinistryOfTaxesAndDuties	30000	SIDA	74500	Miscellaneous Expenses	3.00
				MinistryOfTaxesAndDuties	30000	SIDA	71300	Local Consultants	521.00
				MinistryOfTaxesAndDuties	30000	SIDA	75100	Facilities & Administration	1,540.00
				MinistryOfTaxesAndDuties	30000	SIDA	72100	Contractual Services-Companies	8,493.00
	<b>TOTAL</b>								<b>69,240.00</b>
<b>GRAND TOTAL</b>								<b>69,240.00</b>	