



Annual Work Plan

Belarus - Minsk

Project: 00081657
 Project Title: Green Economy
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090852 Green Economy	NGOs grant line	16/7/2014	15/10/2017	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72600	Grants	367,382.51
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75100	Facilities & Administration	25,716.78
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	70000	Operating Expenses	0.00
Project Management	16/7/2014	15/10/2017	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72100	Contractual Services-Companies	1,147.23	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72500	Supplies	1,070.79	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74500	Miscellaneous Expenses	1,930.03	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73100	Rental & Maintenance-Premises	9,200.33	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	70000	Operating Expenses	0.00	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72300	Materials & Goods	1,773.47	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71400	Contractual Services - Individ	132,860.59	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71300	Local Consultants	10,258.27	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73500	Reimbursement Costs	0.00	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72400	Communic & Audio Visual Equip	2,487.99	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75100	Facilities & Administration	12,604.81	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71600	Travel	14,664.70	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73400	Rental & Maint of Other Equip	1,837.37	
Promoting GE principles& id	16/7/2014	15/10/2017	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72300	Materials & Goods	3,247.78	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	23,599.42	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72200	Equipment and Furniture	63,416.61	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72500	Supplies	394.46	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75100	Facilities & Administration	18,027.17	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71300	Local Consultants	1,836.10	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72400	Communic & Audio Visual Equip	7,286.98	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75700	Training, Workshops and Confer	3,671.07	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72100	Contractual Services-Companies	138,848.50	
Supporting pilot initiatives	16/7/2014	15/10/2017	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71200	International Consultants	5,505.30	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72100	Contractual Services-Companies	174,151.72	
			BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	72200	Equipment and Furniture	376,110.75	



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	Supporting pilot initiatives	16/7/2014	15/10/2017	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	208.80
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	71300	Local Consultants	28,747.05
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73300	Rental & Maint of Info Tech Eq	4,038.89
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	73400	Rental & Maint of Other Equip	23,233.33
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75700	Training, Workshops and Confer	166.67
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75100	Facilities & Administration	78,184.80
TOTAL									1,533,610.27
GRAND TOTAL									1,533,610.27



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00090852 Green Economy	Project Management	16/7/2014	15/10/2017	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	120.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	200.00
				UNDP	30079	EUCOMM	73400	Rental & Maint of Other Equip	300.00
				UNDP	30079	EUCOMM	71600	Travel	1,731.52
				UNDP	30079	EUCOMM	72300	Materials & Goods	500.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	1,800.00
				UNDP	30079	EUCOMM	71300	Local Consultants	1,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,304.43
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	360.00
				UNDP	30079	EUCOMM	72500	Supplies	43.01
	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	14,900.00			
	Promoting GE principles& id	16/7/2014	15/10/2017	BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	75100	Facilities & Administration	0.00
				BYE-MINISTRY OF ENVIRONMEN	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	1,356.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	101.27
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	90.69
	Supporting pilot initiatives	16/7/2014	15/10/2017	UNDP	30079	EUCOMM	72200	Equipment and Furniture	12,217.21
				UNDP	30079	EUCOMM	75100	Facilities & Administration	855.20
	TOTAL								38,879.33
	GRAND TOTAL								38,879.33