



Annual Work Plan

Belarus - Minsk

Project: 00081828
 Project Title: GREEN CITIES
 Year: 2017

Report Date: 16/2/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-----------------------|----------------------------|-----------|------------|----------------------------|--------------------------------|------------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00090983 GREEN CITIES | Green City Development | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 12,628.12 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 14,595.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 21,859.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 35,872.57 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 40,906.89 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 485.97 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74200 | Audio Visual&Print Prod Costs | 2,500.00 |
| | Green Urban Plans | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 9,309.76 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 20,850.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 17,128.16 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 276.79 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 13,641.25 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 31,382.61 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74200 | Audio Visual&Print Prod Costs | 1,000.00 |
| | Pilot on Energy Efficiency | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 23,517.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 2,408.64 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 15,644.72 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 202.04 |
| | Project Management | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 15,163.97 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 3,041.49 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72800 | Information Technology Equipmt | 639.99 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 64300 | Staff Mgmt Costs - IP Staff | 8,644.04 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72500 | Supplies | 4,361.06 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72200 | Equipment and Furniture | 2,556.96 |
| | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 601.85 | | | |



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|--------------------|-----------------------------|-----------|------------|----------------------------|------------------------|------------|--------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | Project Management | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 8.77 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 496.14 |
| | Sustainable Transport Pilot | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 83,293.20 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 22,977.15 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 22,085.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 57,657.01 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 12,510.00 |
| | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 699.53 | | | |
| | TOTAL | | | | | | | | 500,000.00 |
| GRAND TOTAL | | | | | | | | 500,000.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00090983 GREEN CITIES | Green City Development | 1/7/2015 | 30/6/2020 | UNDP | 62000 | GEFTrustee | 71600 | Travel | 2,467.03 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 54,638.82 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 4,690.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 5,403.39 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 9,405.00 |
| | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 | | | |
| | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 | | | |
| | Green Urban Plans | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 1,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 300.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 2,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00 |
| BYE-MINISTRY OF ENVIRONMEN | | | | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 | |
| BYE-MINISTRY OF ENVIRONMEN | | | | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 0.00 | |
| UNDP | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 35,179.64 | | | | |
| UNDP | 62000 | GEFTrustee | 71600 | Travel | 1,779.97 | | | | |
| UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 16,000.00 | | | | |
| UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 1,250.00 | | | | |
| Pilot on Energy Efficiency | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 0.00 | |
| | | | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 8,000.00 | |



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| Pilot on Energy Efficiency | | 1/7/2015 | 30/6/2020 | UNDP | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 12,750.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 121,800.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 15,300.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 | Travel | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 200.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 3,000.00 |
| | | | | Project Management | | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74100 | | | | | Professional Services | 0.00 |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | | | | | International Consultants | 0.00 |
| UNDP | 62000 | GEFTrustee | 71400 | | | | | Contractual Services - Individ | 4,820.61 |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72200 | | | | | Equipment and Furniture | 0.00 |
| UNDP | 62000 | GEFTrustee | 64300 | | | | | Staff Mgmt Costs - IP Staff | 6,250.00 |
| UNDP | 62000 | GEFTrustee | 72400 | | | | | Communic & Audio Visual Equip | 970.00 |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | | | | | Contractual Services - Individ | 0.00 |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 64300 | | | | | Staff Mgmt Costs - IP Staff | 0.00 |
| UNDP | 62000 | GEFTrustee | 74100 | | | | | Professional Services | 5,000.00 |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72400 | | | | | Communic & Audio Visual Equip | 0.00 |
| UNDP | 62000 | GEFTrustee | 71300 | | | | | Local Consultants | 1,400.00 |
| UNDP | 62000 | GEFTrustee | 72200 | | | | | Equipment and Furniture | 8,022.48 |
| UNDP | 62000 | GEFTrustee | 72500 | Supplies | 4,318.30 | | | | |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72500 | Supplies | 0.00 | | | | |
| UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 16,000.00 | | | | |



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|----------------------------|-----------------------------|------------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | Sustainable Transport Pilot | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 0.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 2,400.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 32,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 161,017.84 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 45,075.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 700.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 | Travel | 4,318.40 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 0.00 |
| BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 0.00 | | | | |
| TOTAL | | | | | | | | 600,956.48 | |
| GRAND TOTAL | | | | | | | | 600,956.48 | |



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|-----------------------|-----------------------------|-----------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00090983 GREEN CITIES | Green City Development | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 43,200.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 12,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 1,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 3,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 5,900.00 |
| | Green Urban Plans | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 1,188.97 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 16,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 300.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 19,950.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 2,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 2,000.00 |
| | Pilot on Energy Efficiency | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 4,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 3,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 291,008.63 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 3,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 200.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 5,700.00 |
| | Project Management | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 4,200.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 64300 | Staff Mgmt Costs - IP Staff | 6,750.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72500 | Supplies | 5,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 500.00 |
| | Sustainable Transport Pilot | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 5,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 2,400.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 20,550.00 |



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|--------------------|-----------------------------|-----------|-----------|----------------------------|----------------|-------------|--------------|--------------------------------|---------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | Sustainable Transport Pilot | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTTrustee | 72100 | Contractual Services-Companies | 525,730.67 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTTrustee | 71200 | International Consultants | 16,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTTrustee | 74500 | Miscellaneous Expenses | 700.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTTrustee | 75700 | Training, Workshops and Confer | 3,000.00 |
| TOTAL | | | | | | | | | 1,007,828.27 |
| GRAND TOTAL | | | | | | | | | 1,007,828.27 |



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|-----------------------|-----------------------------|-----------|-----------|----------------------------|----------------|------------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00090983 GREEN CITIES | Green City Development | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 3,400.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 12,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 43,350.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 5,900.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 500.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 1,000.00 |
| | Green Urban Plans | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 2,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 300.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 16,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 1,500.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 20,400.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 1,800.00 |
| | Pilot on Energy Efficiency | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 200.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 750.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 6,300.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 4,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 1,000.00 |
| | Project Management | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72400 | Communic & Audio Visual Equip | 500.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71300 | Local Consultants | 1,400.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 4,200.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74100 | Professional Services | 5,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 16,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 64300 | Staff Mgmt Costs - IP Staff | 6,750.00 |
| | Sustainable Transport Pilot | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 2,975.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71400 | Contractual Services - Individ | 19,350.00 |



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| | Sustainable Transport Pilot | 1/7/2015 | 30/6/2020 | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71600 | Travel | 5,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 71200 | International Consultants | 16,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 72100 | Contractual Services-Companies | 700,000.00 |
| | | | | BYE-MINISTRY OF ENVIRONMEN | 62000 | GEFTrustee | 74500 | Miscellaneous Expenses | 700.00 |
| TOTAL | | | | | | | | | 906,775.00 |
| GRAND TOTAL | | | | | | | | | 906,775.00 |