

AGREED

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 UNDP Deputy Resident Representative  
 2015  
 16 JAN 2015

AGREED

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 Deputy Minister of Natural Resources and  
 Environmental Protection of the Republic of Belarus,  
 National Project Director  
 January 19, 2015

Annual Work Plan

**Project title:** "Landscape approach to management of peatlands aiming at multiple ecological benefits"  
**Project ID:** #82884  
**Year:** 2015  
**Annual targets:**  
 1. The Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs of Belarus until 2030 drafted.  
 2. Activities for the re-wetting of degraded agricultural lands on drained peatlands (total area about 4,000 ha) implemented.  
 3. About 2,000 ha of inefficiently drained peatlands on forest lands restored through re-wetting.

Activity	Description	Activities per quarter				Implementing agent	Fund	Donor	Budget account	Description of the budget account	Funds planned (USD)	Responsible	Annual targets
		Q1	Q2	Q3	Q4								
<b>I. Favourable conditions for the integrated ecosystem management on degraded peatlands created</b>													
<b>1.1 Improvement of policy framework and enhancement of institutional capacities for a landscape approach to peatlands management</b>													
1.1.1	Operation of the Cross-sectoral Working Group for coordinating the development of the National Strategy on Peatlands (NSP)					Ministry of Nature	62000	GEF	71200	International consultant		PIU	International consultant will prepare a report with the recommendations for the design of the Outline and the Scheme of the Sustainable Use of Peat Deposits and Protection of Peat Bogs of the Republic of Belarus until 2030, and two presentations, which the Consultant will present at the meetings of the Coordination Group.
1.1.2	Development of the National Strategy on Peatlands Management including the draft Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030: Designing criteria for the assessment of the resource, economic, ecological and biosphere significance of peatlands; collection and classification of materials pertaining to the long-term requirements regarding the development of peat deposits, their resource, economic, ecological and biosphere value; elaboration of the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030					Ministry of Nature	62000	GEF	NEX advance payments (distribution per accounts: 71300, 72500, 71600, 72400, 73100, 72800, 74500)	NEX advance payments	93 000	Institute for Nature Management	Based on the collected and organized materials pertaining to the long-term requirements for the use of peat deposits and peat bogs of Vitebsk Oblast, their resource, economic, ecological and biosphere significance the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs of Vitebsk Oblast until 2030 drafted with due regard to the proposals on the ways of exploiting peatlands of Vitebsk Oblast designed by the National Centre for Bioresources. Draft National Strategy on Peatlands Management including the draft Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030 prepared
1.1.3	Development of the National Strategy on Peatlands Management including the draft Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030: designing criteria for the assessment of the environmental significance of peatlands; collection and classification of materials on biodiversity, biological resources, the degree of bog disturbance and their environmental significance; elaboration of propositions on various uses of peatlands.					Ministry of Nature	62000	GEF	NEX advance payments (distribution per accounts: 71300, 72500, 71600, 72400, 73100, 72800, 74500)	NEX advance payments	111 000	National Centre for Bioresources	A report with the propositions on the uses of peatlands in Vitebsk Oblast prepared. Proposals on the uses of peatlands prepared based on the analysis of the data on biodiversity, biological resources, degree of the disturbance of the peatlands of Vitebsk Oblast and their value for nature conservation. Proposals on the uses of peatlands transferred to the Institute for Nature Management for developing the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in Vitebsk Oblast until 2030. Draft National Strategy on Peatlands Management including the draft Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030 designed and approved according to the prescribed procedure.
1.1.4	Taking an inventory (determine distribution, boundaries and areas) of peatlands using GIS technology					Ministry of Nature	62000	GEF	71300	Local consultants	3 000	PIU	A report prepared that includes the inventory data obtained using remote sensing of the peat deposits and natural peatlands in Vitebsk and Mogilev Oblasts. The boundaries and area of the peatlands determined using GIS system. The data is presented to the Institute for Nature Management and the Research and Practical Center for Bioresources for designing the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030.
1.1.5	Preparing schematic maps of the distribution of peat deposits and bogs in terms of use for each district, Grodno, Mogilev and Gomel regions for approval procedures "Schemes of rational use and protection of peat deposits swamps of Belarus for the period up to 2030".					Ministry of Nature	62000	GEF	71300	Local consultants	3 000	PIU	Schematic vector maps of the distribution of peat deposits and bogs in terms of use for each district, Grodno, Mogilev and Gomel regions for approval procedures "Schemes of rational use and protection of peat deposits swamps of Belarus for the period up to 2030" prepared.
1.1.6	Selecting and compiling the list of peatlands in Vitebsk Oblast suitable for commercial peat mining. The list approved by Beltopgaz and the Centre for Bioresources.					Ministry of Nature	62000	GEF	71300	Local consultants	2 000	PIU	Map charts of peat deposits and peatlands are designed along their use for each district in Grodno, Mogilev, and Gomel Oblasts with the aim to conduct agreement procedure for the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030.

Activity	Description	Activities per quarter				Implementing agent	Fund	Donor	Budget account	Description of the budget account	Funds planned (USD )	Responsible	Annual targets
		Q1	Q2	Q3	Q4								
Activities	1.1.7	Conduct of working meetings to develop the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs until 2030.				Ministry of Nature	62000	GEF	75700	Contract with juridical persons	4 000	PIU	Discussions held at the meetings of the Working Group, and common approaches agreed regarding the following: the structure, composition and format of the Strategy and the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs of Belarus until 2030; basic provisions of the Strategy and target objectives per principal focus areas as regards the use and protection of peat deposits and bogs; and the project performance in 2015 presented and discussed.
	1.1.8	Ensuring successful development and implementation of information and communications strategies to disseminate project's results and concerns.				Ministry of Nature	62000	GEF	71400	Service contract	19 600	PIU	In the course of the current everyday work project results and experience are accurately and fully presented in the national and international media (including printed and electronic mass media). Based on the outcomes of the three large-scale information events / campaigns press releases prepared in the Russian and English languages and further disseminated among national and international mass media. Besides, at least 15 press releases prepared with the specific results of project implementation. At least 6 thematic interviews of the representatives of mass media and the project PIU/partners arranged and conducted. Information about all activities and project achievements published at the project's official website www.peatlands.by (at least 20 publications), UNDP website (at least 15 press releases), as well as UNDP Belarus resources in social media (Facebook, Twitter), portals http://greenbelarus.info, wildlife.by. Along with the Ministry of Nature one press conference and two press tours to project territories organized with the demonstration of the current results of project implementation as well as the future potential. Information about the project published in national and local media (printed and electronic), at least 40 publications. Preparation of a documentary about Belarusian peatlands to be broadcast as part of the Terra Incognita series continued.
	1.1.9	Preparation of updates for at least 8 Ramsar sites in line with the requirements set by the Convention on Wetlands of International Importance.				Ministry of Nature	62000	GEF	71300	Local consultants	4 500	PIU	Descriptions of at least 8 Ramsar sites in line with the requirements set by the Convention on Wetlands of International Importance updated.
	1.1.10	Conducting an international scientific and practical conference on the issues of the conservation and sustainable use of marsh ecosystems				Ministry of Nature	62000	GEF	75700	Contract with juridical persons	5 000	PIU	In partnership with other international technical assistance projects the scientific and practical conference conducted; during the conference the results of project implementation also presented. As part of the conference a media event organized (press conference / cocktail party for the media). Together with the Ministry of Nature the information coverage of the conference and project results in the media ensured. Participation and work of the representatives of mass media at the event ensured. The interviews of conference participants for mass media organized. The logo designed and branded materials prepared, which reflect the theme of the event and indicate the presence of major partners. Along with the Ministry of Nature information campaign conducted to raise awareness of the event before it begins. A press release summarizing the results of the conference prepared and disseminated.
	1.1.11	An information event, dedicated to the Earth Day conducted together with the interested parties.				Ministry of Nature	62000	GEF	75700	Contract with juridical persons	2 000	PIU	In the framework of celebrating the Earth Day and to share the project's experience of organizing "green hunt" a press tour organized and conducted to promote green hunt through the example of equipped black grouse and capercaillie mating grounds. The participation of at least 15 representatives of the media (including foreign and international media) ensured. Press conference organized as part of the press tour. At least three interviews of the members of project staff and partners organized. The information with the results of the press tour (including videos) published at the project's website, website of the Ministry of Nature and social networking sites. Printed information materials about green hunt prepared and disseminated. Conduct an awareness raising campaign promoting green hunt in the Internet along with the Ministry of Nature and wildlife.by portal.
										Output 1.1	247 100		
1.2	Testing landscape approach to peatlands management through the improvement of the system of wetland protected areas and establishing of the ecological network of Vitebsk Poozerie												
1.2.1	Improvement of the system of wetland protected areas (creation, transformation of PAs)												
1.2.1.1	Creation and reorganization of zakazniks of local importance for the conservation of the most significant peatlands					Ministry of Nature	62000	GEF	NEX advance payments (distribution per accounts: 71300, 72500, 71600, 72400, 73100, 72800, 74500)	NEX advance payments	30 000	PIU	Field research of the reserved PAs (the most significant peatlands) covering the total area of around 12,000 ha conducted to further designate them as local zakazniks. Graphic map drafted (definition of coordinates for turning points angle). A report prepared including scientific rationales and feasibility studies for designating zakazniks of local importance, and resolutions of district executive committees about designating zakazniks of local importance as well as the corresponding cartographic documents drafted.

Activity	Description		Activities per quarter				Implementing agent	Fund	Donor	Budget account	Description of the budget account	Funds planned (USD)	Responsible	Annual targets
			Q1	Q2	Q3	Q4								
1.2.1.2	Development and further testing of the protected biotopes classification data base. Preparation of certificates and conservation obligations for conservation of protected wetlands biotopes in Belarus (around 250 certificates).						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	The protected biotopes classification data base developed and tested. Certificates and conservation obligations for the protected species of plants and animals, biotopes at the peatlands of Brest, Mogilev and Gomel Oblasts prepared and, in accordance with the established procedure, submitted to the Ministry of Nature in accordance with the prescribed procedure (around 150 certificates). Report about the performed works prepared.	
1.2.1.3	Development of the engineering project for the optimization of the hydrological regime of the Jelnya Zakaznik						Ministry of Nature	4000	UNDP	72100	Contract with juridical persons	PIU	Engineering project for the optimization of the hydrological regime of the Jelnya Reserve designed	
1.2.1.4	Elaboration of management plans for zakazniks Morochno, Duleby Isles, Stary Zhaden.						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	Management plans for zakazniks Morochno, Duleby Isles, Stary Zhaden elaborated and approved according to the prescribed procedure.	
1.2.1.5	Biotechnical activities implemented around the watching tower in the buffer zone of the Zvanets zakaznik.						Ministry of Nature	62000	GEF	71300	Local consultants	PIU	The set of biotechnical activities implemented to remove excessive shrub vegetation and grass at black grouse mating grounds around the watching tower built in 2014.	
1.2.1.6	Establishing the system of wardens for the major peatlands of Belarus						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	The system of wardens established for four peatlands (Servech, Naliboki Forests, Olmany Marshes, Turov Meadow). Plans for the sustainable use of the natural resources of peatlands elaborated. Booklets prepared (design and print), a number of workshops conducted, corresponding information signs designed and installed. Trainings for peatlands wardens from among the local people conducted. The information about the establishment of the system of wardens broadly covered in the national and local media (at least 5 publications). Interviews with the wardens conducted (at least 2).	
<b>1.2.2 Creation and testing of the systems reducing the contamination of wetlands by runoff from drainage facilities</b>														
1.2.2.1	Implementation of the engineering project for the construction of the settlement facility						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	As a result of the implementation of the engineering project for the construction of the settlement facility the contamination of natural peatlands of the Zvanets Zakaznik with runoff from drainage facilities reduced	
											Output 1.2	205 300		
											UNDP			
											GEF	452 400		
											Activity 1, total:	452 400		
<b>2. Sustainable use of peatlands in agriculture</b>														
<b>2.1 Re-wetting of degraded agricultural lands on drained peatlands (total area about 4,311 ha).</b>														
<b>2.1.1 Elaboration of scientific rationales for re-wetting</b>														
2.1.1.1	Development of engineering projects for the re-wetting of project sites: Mgle, Yuryevo, Bobrovka, Svyatoye, Volsinskoye						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	Engineering projects for the re-wetting of project sites Mgle, Yuryevo, Bobrovka, Svyatoye, Volsinskoye developed.	
2.1.1.2	Implementation of engineering projects for the re-wetting of project sites Mgle, Yuryevo, Bobrovka, Svyatoye, Volsinskoye.						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	As a result of implementing engineering projects the re-wetting of project sites Mgle, Yuryevo, Bobrovka, Svyatoye, Volsinskoye performed.	
	Obtaining required permits for the design and production work on the pilot area "Sviatoe". Getting the act of choice of place for the implementation of engineering project						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	Relevant permits for the design and production work on the pilot area "Sviatoe" is obtained in accordance with the Presidential Decree №667 as well as respective act of choosing a place for the implementation of an engineering project to design the territory of the "Sviatoe"	
2.1.1.3	Implementation of sustainable meadow cultivation activities						Ministry of Nature	62000	GEF	72100	Contract with juridical persons	PIU	To organize the sustainable use of peatlands a set of works performed to produce a highly productive grass canopy covering the area of around 250 ha at Sporovo OAO and Berezovskaya MTS: soils prepared, the composition of herbage mixtures chosen, necessary fertilizers applied, reseeding and post sowing tilling performed.	
2.1.1.4	Elaboration of the rationale for the demonstration at the area of 200 ha of the method of meadow formation on peat soils used currently for cultivating arable crops at the territory of Beryoza District.						Ministry of Nature	62000	GEF	71300	Local consultants	PIU	Control over the implementation of recommendations during activities for the creation of highly productive meadows on peat soils in Beryoza District (total area 450 ha) ensured; besides, the proper performance of works and quality maintenance controlled. The report is prepared with the data on the monitoring of the growth and development of permanent grasses, revealing of limiting factors, and recommendations for optimizing the conditions of herbage formation and biomass accumulation as well as the data about the economic results of meadow formation. Recommendations about the feasibility of disseminating project's experience in this area prepared.	
2.1.2	The demonstration of the methods of the sustainable use of peatlands in agriculture (tested and demonstrated as exemplified by the pilot project on multistage ploughing of peat soils)													



Activity	Description	Activities per quarter				Implementing agent	Fund	Donor	Budget account	Description of the budget account	Funds planned (USD)	Responsible	Annual targets
		Q1	Q2	Q3	Q4								
2.1.2.1	Activities completed on testing the method of deep ploughing and efficiency monitoring of conducting agricultural activities on shallow peat soils with the creation of sand-mixing culture					Ministry of Nature	62000	GEF	NEX advance payments (distribution per accounts: 71300, 72500, 71600, 72400, 73100, 72800, 74500)	NEX advance payments	18 000	PIU	A report with the results of the performance of the following works prepared: works on the monitoring and ecological and economic assessment of the deep ploughing technology (assessment of depth and quality, degree of sand and peat mixing, soil mineralization, preservation of organic substance, water and agro-chemical characteristics of soil after the first year in agricultural use); care works for grass stand (fertilizing); record keeping of grass crops by one-meter sites method, chemical analysis of a crop, assessment of productivity of sand-mixing culture plot in 2015.
2.1.2.2	Monitoring of peat deposit and ground water levels on the pilot territories in 2015.					Ministry of Nature	62000	GEF	71300	Local consultants	2 000	PIU	Based on the data received from automatic sensors a report is prepared with the characteristics and the analysis of the dynamics of groundwater levels at pilot territories until re-wetting is performed.
Output 2.1											280 200		
<b>2.2. Restoration of 2,027 ha of inefficiently drained forest peatlands</b>													
2.1.2 Implementing a pilot project for the restoration of alder forests on degraded peatlands used in agriculture.													
2.2.1.1	Monitoring the activities of planting black alder on the territory of the Lida Forestry (100 ha).					Ministry of Nature	62000	GEF	71300	Local consultant		PIU	A report is prepared on monitoring the quality of black alder planting activities: mechanical acceptance of forest cultures is conducted within 10 days after the planting. Inventory of the first year forest cultures is taken September-October 2015.
2.2.1.2	Design of engineering projects for the restoration of the hydrological regime of disturbed Kopysh, Cherven, Veterevichi Bogs.					Ministry of Nature	62000	GEF	72100	Contract with juridical persons		PIU	Engineering projects for the restoration of the hydrological regime at Kopysh, Cherven and Veterevichi pilot sites designed.
2.2.1.3	Implementation of the engineering projects for the restoration of the hydrological regime of disturbed Kopysh, Cherven, Veterevichi Bogs.					Ministry of Nature	62000	GEF	72100	Contract with juridical persons	130 000	PIU	As a result of the implementation of engineering projects the disturbed hydrological regime at Kopysh, Cherven and Veterevichi pilot sites restored.
2.2.1.4	Planting of black alder on the territory of 100 ha.					Ministry of Nature	62000	GEF	72100	NEX advance payments (distribution per accounts: 71300, 72500, 71600, 72400, 73100, 72800, 74500)	30 000	PIU	Lida Forestry completed works on planting black alder at the area of 100 ha: soil prepared at the selected planting sites, purchased planting material planted, necessary technical activities conducted during the first year after the planting. Corresponding report prepared.
2.2.1.5	Inventory taking and preparation of proposals on the further use of forest improvement systems in the Republic of Belarus.					Ministry of Nature	62000	GEF	71300	Local consultant		PIU	Data on the current use of forest improvement systems at the territories of forestries in Brest, Gomel and Mogilev Oblasts collected and analysed. Proposals on the change of use (deactivation, restoration of the hydrological regime) of inefficient forest improvement systems prepared based on the performed analysis. Report with the results of the work prepared.
2.2.1.6	Conduct of the workshop on the sustainable use of peat soils in forest management.					Ministry of Nature	6200	UNDP	75700	Contract with juridical persons	2 000	PIU	A workshop for the discussion of the prepared proposals about the change of use of peat soils in forest management conducted.
Output 2.2											162 000		
<b>2.3. Enhancing the readiness of the government for the implementation of carbon projects on agricultural and forest peatlands</b>													
2.3.1.	Adaptation and operationalization of the existing peatland measurement, reporting and verification (MRV) methods for previously unaccounted biotopes at agricultural and forest peatlands.					Ministry of Nature	4000	UNDP	NEX advance payments (distribution per accounts: 71300, 72500, 71600, 72400, 73100, 72800, 74500)	NEX advance payments	45 535	National Centre for Bioresources	Field measuring of GHG flows performed using gas analysis equipment and MRV methods at the sites and biotopes selected in 2013-2014. Concentration of GHG emission measured using gas chromatography in the samples taken during measurements. Statistical analysis of GHG emissions and absorptions at the studied biotopes performed, and the relations of GHG emissions to environmental factors analysed.
2.3.2	Monitoring of and reporting on the state and the changes of the structure of vegetation communities at all pilot sites											Major vegetation communities mapped at Svyatoye pilot site	
2.3.2.1	Arranging permanent monitoring sites and mapping major vegetation communities prior to re-wetting at pilot sites in 2015.					Ministry of Nature	62000	GEF	71300	Local consultants	4 000	PIU	Sketch maps of the distribution of main biotopes prepared and actualized with defining their area based on field surveys and analysis of satellite images of project sites prior to re-wetting (Svyatoye). The obtained data on the ratio of biotopes areas will be used for the assessment of greenhouse gas flows.
2.3.2.2	Analytical research of ground water samples from the project territories before and after the re-wetting.					Ministry of Nature	62000	GEF	72100	Contract with juridical persons	3 000	PIU	Analysis performed per 13 indicators of 27 ground water samples from the project's pilot territories prior to re-wetting.
2.3.3	Ensuring scientific and practical coordination of project activities in conformity with the Project Document					Ministry of Nature	4000	UNDP	71400	Service contract	20 200	PIU	Scientific and practical coordination of project activities in conformity with the Project Document ensured, the quality of submitted scientific and technical reports controlled.
2.3.4	Printed matter and information products/materials					Ministry of Nature	62000	GEF	74200	Contract with legal entities	7 000	PIU	Materials (publications) pertaining to the system of wardens developed and printed. Information bulletin with the results of project implementation for the first half of 2015 developed and printed (150 copies). Project brief updated and printed in Russian (100 copies) and English (50 copies). The project's branded materials updated (promotional textile, folders, notebooks, pens, etc.) Products with the project's logo manufactured for public events
2.3.5	Insuring project vehicle / equipment					Ministry of Nature	62000	GEF	74500	Contract with legal entities	2 500	PIU	Project vehicle insured

Activity	Description	Activities per quarter				Implementing agent	Fund	Donor	Budget account	Description of the budget account	Funds planned (USD)	Responsible	Annual targets
		Q1	Q2	Q3	Q4								
2.3.6	Petrol and servicing of the vehicle					Ministry of Nature	62000	GEF	73400	servicing other equipment	3 000	PIU	Project activities implemented in full in accordance with the work plan
2.3.7	Translation/interpreting services					Ministry of Nature	62000	GEF	71300	Local consultants	1 000	PIU	
2.3.8	Communication and Internet expenses					Ministry of Nature	62000	GEF	72400	Communication services	1 200	PIU	
2.3.9	NEX					Ministry of Nature	62000	GEF	74100		5 000	PIU	Audit performed
Output 2.3											92 435		
UNDP											65 735		
GEF											468 900		
Activity 2, total											534 635		

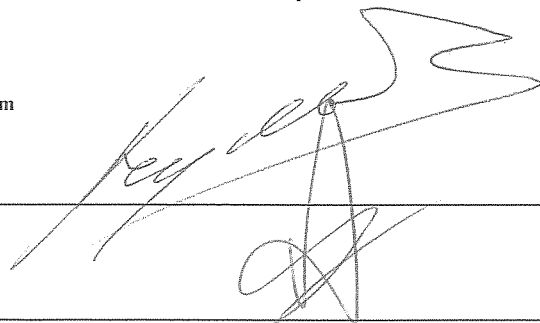
### 3. Project management

3.1	Organizing the activity of the Project Steering Committee (PSC)					Ministry of Nature	62000	GEF				PIU	Project Steering Committee (PSC) monitors project implementation. Two PSC meetings held.
3.2	Organizing the activity of the Project Implementation Unit (PIU)					Ministry of Nature	62000	GEF	71400	Service contract	32 900	PIU	Ensuring the achievement of targets indicated in the project documents as well as the compliance with the established quality standards, terms of implementation and the budget limits of the project annual work plan 2015.
3.3	Organizing the activity of the Project Implementation Unit (PIU)					Ministry of Nature	4000	UNDP	71400	Service contract	14 100	PIU	Ensuring the achievement of targets indicated in the project documents as well as the compliance with the established quality standards, terms of implementation and the budget limits of the project annual work plan 2015.
3.3.1	Compiling project implementation plans and submitting them for PSC's approval											PIU	The draft project work plan 2015 prepared and approved by the Ministry of Nature and UNDP
3.3.2	Preparation of project progress reports and submitting them to the Ministry of Nature, UNDP and the Ministry of Economy in accordance with the approved schedule and in the prescribed form	in accordance with the approved schedule										PIU	Project progress reports prepared and submitted to the Ministry of Nature, UNDP and the Ministry of Economy in accordance with the approved schedule and in the prescribed form
3.3.3	<b>Project monitoring and evaluation</b>												
3.4	Monitoring of the progress made in line with the UNDP procedures					UNDP, ... PIU	62000	GEF				PIU	Regularly updating data on project progress in the ATLAS system
3.4.1	Mid-term project evaluation					UNDP, ... PIU	62000	GEF			23 000	PIU	In accordance with the donors' requirements mid-term evaluation of project performance performed
3.4.2	Annual project implementation review					UNDP, ... PIU	62000	GEF				PIU	A project progress report prepared and submitted to the project participants.
3.4.3	Periodic monitoring through filed visits to project sites					Ministry of Nature, UNDP, ... PIU	62000	GEF	71600	Trips	10 000	PIU	About 15 monitoring visits to project implementation sites
UNDP											14 100		
GEF											65 900		
Activity 3, total											80 000		
TOTAL											1 067 035		
UNDP											79 835		
GEF											987 200		

#### Abbreviations:

UNDP	United Nations Development Programme
CB	Scientific and Practical Centre for Bioresources
GEF	Global Environment Facility
Ministry of Nature	Ministry of Natural Resources and Environmental Protection of the Republic of Belarus
PSC	Project Steering Committee
PIU	Project Implementation Unit
PAs	Protected areas
ATLAS	Resource platform of the UNDP system
INM	Institute for Nature Management

UNDP Programme Officer

  
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Igor Tchoulba

16 January, 2015  
Date

UNDP Project Manager



Aliaksei Artsiusheuski

16 January, 2015  
Date