



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : BLR10
Period : Jan-Dec (2013)
Selected Project Id : 00066861
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082884

Project Id : 00066861	GEF MFA 4419: FSP PEATLANDS II	Period : Jan-Dec (2013)
Output # : 00082884	PEATLANDS II	Impl. Partner : 00481 MINISTRY OF ENVIRONMENT
		Location : MSQ176
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 54001 (Belarus - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	15,716.69	0.00	0.00	15,716.69
71405 - Service Contracts-Individuals	0.00	24,666.83	0.00	24,666.83
71410 - MAIP Premium SC	0.00	113.43	0.00	113.43
71620 - Daily Subsistence Allow-Local	1,188.32	8.27	0.00	1,196.59
71630 - Shipment	0.00	1,276.40	0.00	1,276.40
72105 - Svc Co-Construction & Engineer	0.00	26.57	0.00	26.57
72215 - Transportation Equipment	0.00	161.50	0.00	161.50
72505 - Stationery & other Office Supp	963.37	0.00	0.00	963.37
73108 - Leased office equip and furnit	0.00	418.60	0.00	418.60
73115 - Moving Expenses	0.00	229.21	0.00	229.21
73410 - Maint, Oper of Transport Equip	0.00	1,823.34	0.00	1,823.34
74505 - Insurance	0.00	1,148.41	0.00	1,148.41
74510 - Bank Charges	196.63	78.66	0.00	275.29
74520 - Storage	0.00	45.15	0.00	45.15
74525 - Sundry	0.00	694.30	0.00	694.30
76120 - Unrealized Loss	0.00	804.00	0.00	804.00
76125 - Realized Loss	0.00	54.90	0.00	54.90
76130 - Unrealized Gain	0.00	-304.90	0.00	-304.90
76135 - Realized Gain	0.00	-1.29	0.00	-1.29
77660 - Dep Exp Owned -Vehicle	0.00	1,200.46	0.00	1,200.46
Total for Fund 04000	18,065.01	32,443.84	0.00	50,508.85

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	78,712.97	19,514.42	0.00	98,227.39
71405 - Service Contracts-Individuals	0.00	29,166.68	0.00	29,166.68
71410 - MAIP Premium SC	0.00	131.61	0.00	131.61
71605 - Travel Tickets-International	0.00	103.00	0.00	103.00
71610 - Travel Tickets-Local	0.00	22.00	0.00	22.00
71615 - Daily Subsistence Allow-Intl	0.00	272.08	0.00	272.08
71620 - Daily Subsistence Allow-Local	3,431.64	3,210.64	0.00	6,642.28
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	31,530.90	11,599.84	0.00	43,130.74
72130 - Svc Co-Transportation Services	2,433.45	0.00	0.00	2,433.45
72205 - Office Machinery	0.00	1,013.63	0.00	1,013.63
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	177.32	0.00	177.32
72399 - Other Materials and Goods	0.00	140.18	0.00	140.18
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	88.14	0.00	88.14
72420 - Land Telephone Charges	0.00	257.85	0.00	257.85
72430 - Postage and Pouch	0.00	18.16	0.00	18.16
72440 - Connectivity Charges	0.00	130.13	0.00	130.13



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 28-04-2014 10:04:41

Project Id : 00066861 GEF MFA 4419: FSP PEATLANDS II	Period :	Jan-Dec (2013)
Output # : 00082884 PEATLANDS II	Impl. Partner :	00481 MINISTRY OF ENVIRONMENT
	Location :	MSQ176

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72445 - Common Services-Communications	0.00	475.56	0.00	475.56
72505 - Stationery & other Office Supp	2,081.62	1,125.88	0.00	3,207.50
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
73108 - Leased office equip and furnit	0.00	0.00	0.00	0.00
73115 - Moving Expenses	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	373.33	0.00	0.00	373.33
74110 - Audit Fees	0.00	4,002.79	0.00	4,002.79
74210 - Printing and Publications	0.00	2,627.46	0.00	2,627.46
74225 - Other Media Costs	0.00	474.26	0.00	474.26
74505 - Insurance	0.00	46.44	0.00	46.44
74510 - Bank Charges	501.61	265.01	0.00	766.62
74525 - Sundry	0.00	210.66	0.00	210.66
74696 - PP&E Expensed Items	0.00	490.06	0.00	490.06
74965 - Low value equipment	0.00	1,437.71	0.00	1,437.71
75705 - Learning costs	0.00	8,850.27	0.00	8,850.27
76120 - Unrealized Loss	0.00	5,369.36	0.00	5,369.36
76125 - Realized Loss	0.00	0.04	0.00	0.04
76130 - Unrealized Gain	0.00	-2,009.56	0.00	-2,009.56
76135 - Realized Gain	0.00	-7.01	0.00	-7.01
77630 - Dep Exp Owned - ITC	0.00	60.36	0.00	60.36
Total for Fund 62000	119,065.52	89,416.97	0.00	208,482.49
Total for Dept : 54001	137,130.53	121,860.81	0.00	258,991.34
Total for Output : 00082884	137,130.53	121,860.81	0.00	258,991.34
Project Total :	137,130.53	121,860.81	0.00	258,991.34



Signed By: [Signature] (I.M. Koechanovskiy, National Project Coordinator) Date: _____

Signed By: [Signature] (P.A. Antchevski, Project Manager) Date: _____

(Farid Garakhanov, UNDP DRR)

[Signature]



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 28-04-2014 10:04:42

Selection Criteria :

Business Unit : BLR10
Period : Jan-Dec (2013)
Selected Project Id : 00066861
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082884

Project Id : ALL	Period : Jan-Dec (2013)	Impl. Partner :	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL							
54001 - Belarus - Central				137,130.53	121,860.81	0.00	258,991.34



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 28-04-2014 10:04:42

Funds Utilization

Selection Criteria :

Business Unit : BLR10
Period : Jan-Dec (2013)
Selected Project Id : 00066861
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082884

Project/Award: 00066861 GEF MFA 4419: FSP PEATLANDS II Period : As at Dec 31, 2013

Output #	00082884	Impl. Partner :00481 MINISTRY OF ENVIRONMENT	UNDP AMOUNT
Outstanding NEX advances			1,750.57
Undepreciated Fixed Assets			28,193.89
Inventory			0.00
Prepayments			3,605.00
Commitments			115,983.72