



Annual Work Plan

Belarus - Minsk

Project: 00087855
 Project Title: BELMED Healthy lifestyle promotion
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094742 Healthy lifestyle promotion	Bike Path in Lida	15/5/2015	14/5/2019	UNDP	30000	POL	71600	Travel	230.40
				UNDP	30000	POL	71300	Local Consultants	13,489.47
				UNDP	30000	POL	72100	Contractual Services-Companies	58,395.81
				UNDP	30000	POL	75700	Training, Workshops and Confer	10,771.43
				UNDP	30000	POL	75100	Facilities & Administration	287.58
				UNDP	30000	POL	64300	Staff Mgmt Costs - IP Staff	301.15
	Effective Project Managemen	15/5/2015	14/5/2019	UNDP	30000	MPTF-JBY01	74500	Miscellaneous Expenses	12,951.38
				UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	7,174.61
				UNDP	30000	MPTF-JBY01	73100	Rental & Maintenance-Premises	6,515.64
				UNDP	30000	MPTF-JBY01	71300	Local Consultants	3,108.04
				UNDP	30000	MPTF-JBY01	72500	Supplies	1,028.04
				UNDP	30000	MPTF-JBY01	72400	Communic & Audio Visual Equip	1,147.58
				UNDP	30000	MPTF-JBY01	71400	Contractual Services - Individ	47,464.03
				UNDP	30000	MPTF-JBY01	64300	Staff Mgmt Costs - IP Staff	30,219.90
	Local Initiatives	15/5/2015	14/5/2019	UNDP	30000	MPTF-JBY01	70000	Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00
				UNDP	30000	MPTF-JBY01	74200	Audio Visual&Print Prod Costs	2,536.66
				UNDP	30000	MPTF-JBY01	71600	Travel	18,110.31
				UNDP	30000	MPTF-JBY01	75700	Training, Workshops and Confer	13,000.06
				UNDP	30000	POL	72600	Grants	44,365.00
				UNDP	30000	MPTF-JBY01	71400	Contractual Services - Individ	38,707.29
				UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	18,088.84
				UNDP	30079	EUCOMM	70000	Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	72600	Grants	163,321.22
				UNDP	04000	UNDP	70000	Operating Expenses	30,000.00
				UNDP	30000	MPTF-JBY01	71300	Local Consultants	0.00
				UNDP	30000	POL	75100	Facilities & Administration	3,549.20



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	Screening Register	15/5/2015	14/5/2019	UNDP	30000	MPTF-JBY01	72800	Information Technology Equipm	58,215.98
				UNDP	30000	MPTF-JBY01	71300	Local Consultants	2,390.80
				UNDP	30000	MPTF-JBY01	72400	Communic & Audio Visual Equip	17,931.00
				UNDP	30000	MPTF-JBY01	71200	International Consultants	1,434.48
				UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	6,267.49
				UNDP	30000	MPTF-JBY01	72200	Equipment and Furniture	9,563.20
TOTAL								620,626.36	
GRAND TOTAL								620,626.36	



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00094742 Healthy lifestyle promotion	Bike Path in Lida	15/5/2015	14/5/2019	UNDP	30000	POL	71600	Travel	14,645.60
				UNDP	30000	POL	75100	Facilities & Administration	17,202.42
				UNDP	30000	POL	72100	Contractual Services-Companies	91,545.19
				UNDP	30000	POL	71300	Local Consultants	3,039.53
				UNDP	30000	POL	64300	Staff Mgmt Costs - IP Staff	3,223.85
				UNDP	30000	POL	75700	Training, Workshops and Confer	22,994.57
	Local Initiatives	15/5/2015	14/5/2019	UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	31,099.32
				UNDP	30000	POL	72600	Grants	10,957.00
				UNDP	30000	POL	75100	Facilities & Administration	831.80
				UNDP	30000	MPTF-JBY01	70000	Operating Expenses	444,275.92
				UNDP	30079	EUCOMM	70000	Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	70000	Operating Expenses	90,000.00
				TOTAL					
GRAND TOTAL								729,815.20	



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00094742 Healthy lifestyle promotion	Effective Project Managememe	15/5/2015	14/5/2019	UNDP	04000	UNDP	70000	Operating Expenses	0.00
	Local Initiatives	15/5/2015	14/5/2019	UNDP	30079	EUCOMM	70000	Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	70000	Operating Expenses	243,939.34
				UNDP	30000	MPTF-JBY01	75100	Facilities & Administration	17,075.75
				UNDP	04000	UNDP	70000	Operating Expenses	24,303.80
Screening Register	15/5/2015	14/5/2019	UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00	
TOTAL								285,318.89	
GRAND TOTAL								285,318.89	