



Annual Work Plan

Belarus - Minsk

Project: 00088402

Report Date: 16/2/2018

Project Title: Combating Human Trafficking in Context of Human Rights

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095081 Human Trafficking in HRights	Professional training courses	23/2/2015	22/6/2016	AKADEMIAMVD	30000	BRITISH EM	74500	Miscellaneous Expenses	765.00
				AKADEMIAMVD	30000	BRITISH EM	71300	Local Consultants	2,723.36
				AKADEMIAMVD	30000	BRITISH EM	72500	Supplies	450.00
				AKADEMIAMVD	30000	BRITISH EM	75100	Facilities & Administration	1,390.00
				AKADEMIAMVD	30000	BRITISH EM	72100	Contractual Services-Companies	2,250.00
				AKADEMIAMVD	30000	BRITISH EM	71200	International Consultants	11,125.00
TOTAL								18,703.36	
GRAND TOTAL								18,703.36	