



Annual Work Plan

Belarus - Minsk

Project: 00090217
 Project Title: WETLANDS FORESTS BIODIVERSITY
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWL	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	855.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
	FINANCIAL SUSTAINABILIT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	825.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72200	Equipment and Furniture	18,300.00
	PROJECT MANAGEMENT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	1,735.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
	SUSTAINABLE FORESTS V	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	820.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
	TOTAL								28,535.00
	GRAND TOTAL								28,535.00



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00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWL	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	8,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71600	Travel	1,500.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	105,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
				FINANCIAL SUSTAINABILIT	1/1/2017	31/12/2021	UNDP	62000	GEFTrustee
	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee				72200	Equipment and Furniture	0.00
	UNDP	62000	GEFTrustee				74200	Audio Visual&Print Prod Costs	2,000.00
	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee				71600	Travel	0.00
	UNDP	62000	GEFTrustee				71400	Contractual Services - Individ	29,496.00
	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee				74100	Professional Services	0.00
	UNDP	62000	GEFTrustee				71600	Travel	5,500.00
	UNDP	62000	GEFTrustee				72100	Contractual Services-Companies	146,000.00
	UNDP	62000	GEFTrustee				75700	Training, Workshops and Confer	5,000.00
	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee				71300	Local Consultants	0.00
	BYE-MINISTRY OF ENVIRONMEN	04000	UNDP				71400	Contractual Services - Individ	0.00
	UNDP	62000	GEFTrustee				71300	Local Consultants	48,700.00
	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	0.00			
UNDP	04000	UNDP	71400	Contractual Services - Individ	4,300.00				
BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00				
BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00				
BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	PROJECT MANAGEMENT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				UNDP	62000	GEFTrustee	71600	Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	24,625.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	34,700.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	SUSTAINABLE FORESTS V	1/1/2017	31/12/2021	UNDP	62000	GEFTrustee	71300	Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				UNDP	62000	GEFTrustee	73400	Rental & Maint of Other Equip	3,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71600	Travel	1,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
BYE-MINISTRY OF ENVIRONMEN				62000	GEFTrustee	71600	Travel	0.00	
BYE-MINISTRY OF ENVIRONMEN				62000	GEFTrustee	74100	Professional Services	0.00	
BYE-MINISTRY OF ENVIRONMEN				62000	GEFTrustee	71400	Contractual Services - Individ	0.00	
			UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	107,000.00	
TOTAL								691,813.00	
GRAND TOTAL								691,813.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWL	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	2,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	8,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	290,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	20,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
	FINANCIAL SUSTAINABILIT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	250,500.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72200	Equipment and Furniture	5,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	5,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	61,300.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	847,461.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
	PROJECT MANAGEMENT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	31,257.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	2,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	24,625.00
	SUSTAINABLE FORESTS V	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	12,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74600	Prepaid Project Expenses	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	418,000.00
	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00			



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	SUSTAINABLE FORESTS V	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	4,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	2,500.00
TOTAL									2,094,131.00
GRAND TOTAL									2,094,131.00



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Project: 00090217

Report Date: 16/2/2018

Project Title: WETLANDS FORESTS BIODIVERSITY

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWL	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	122,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	6,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	2,000.00
	FINANCIAL SUSTAINABILIT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	47,400.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72200	Equipment and Furniture	4,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72200	Equipment and Furniture	394,356.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	148,500.00
	PROJECT MANAGEMENT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	13,575.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	2,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	24,625.00
	SUSTAINABLE FORESTS V	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	29,496.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	291,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	11,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	4,000.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,189,944.00			
GRAND TOTAL						1,189,944.00			



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 Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWL	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71200	International Consultants	20,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	1,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	36,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	26,696.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	5,000.00
	FINANCIAL SUSTAINABILIT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72100	Contractual Services-Companies	48,500.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	3,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	26,726.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				BYE-MINISTRY OF ENVIRONMEN	04000	UNDP	72200	Equipment and Furniture	2,900.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71300	Local Consultants	30,700.00
	PROJECT MANAGEMENT	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74500	Miscellaneous Expenses	8,760.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	24,625.00
	SUSTAINABLE FORESTS V	1/1/2017	31/12/2021	BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71400	Contractual Services - Individ	26,731.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	71600	Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	73400	Rental & Maint of Other Equip	3,000.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74100	Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMEN	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
BYE-MINISTRY OF ENVIRONMEN				62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00	
TOTAL								294,138.00	
GRAND TOTAL								294,138.00	