



Annual Work Plan

Belarus - Minsk

Project: 00095561
Project Title: IP – POPs/PCBs Management
Year: 2017

Report Date: 16/2/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|------------------------------------|---------------------------|-----------|-----------|-------------------|----------------|------------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00099575 IP – POPs/PCBs Management | Project preparation grant | 1/5/2016 | 30/4/2017 | UNDP | 62000 | GEFTrustee | 75700 | Training, Workshops and Confer | 15,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 | Local Consultants | 83,900.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 | Supplies | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 | Travel | 17,486.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 | International Consultants | 7,362.50 |
| TOTAL | | | | | | | | 127,748.50 | |
| GRAND TOTAL | | | | | | | | 127,748.50 | |