



Annual Work Plan

Belarus - Minsk

Project: 00096449
Project Title: Policy Support to CPD launch
Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100373 Support to inclusion of PWD	Social inclusion of PWD	1/5/2016	31/12/2016	UNDP	04000	UNDP	70000	Operating Expenses	27,265.24
TOTAL									27,265.24
00103038 Support to CPD launch	CPD support	1/5/2016	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	10,000.00
	DEV SUPPORT	1/5/2016	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	36,975.76
TOTAL									46,975.76
GRAND TOTAL									74,241.00



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00103038 Support to CPD launch	DEV SUPPORT	1/5/2016	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	1,500.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
TOTAL								1,500.00	
GRAND TOTAL								1,500.00	