



## Annual Work Plan

Belarus - Minsk

**Project:** 00096594

**Report Date:** 16/2/2018

**Project Title:** National Human Rights Institution in Belarus

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100497 Study on NHRI	Assessment Report	20/1/2017	20/7/2017	UNDP	30000	SIDA	70000	Operating Expenses	4,890.77
	Rountable on study results	20/1/2017	20/7/2017	UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	30000	SWI	70000	Operating Expenses	9,200.00
				UNDP	11999	SWI	70000	Operating Expenses	0.00
				UNDP	11999	UNDP	70000	Operating Expenses	0.00
<b>TOTAL</b>								<b>14,090.77</b>	
<b>GRAND TOTAL</b>								<b>14,090.77</b>	



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00100497 Study on NHRI	Assessment Report	20/1/2017	20/7/2017	UNDP	30000	SIDA	70000 Operating Expenses	16,846.23
<b>TOTAL</b>								<b>16,846.23</b>
<b>GRAND TOTAL</b>								<b>16,846.23</b>