



Empowered lives.
Resilient nations.

Annual Work Plan

Belarus - Minsk

Project: 00047772

Report Date: 1/22/2020

Project Title: SUPPORTING BELARUS ACCESSION TO WTO

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109228 SUPPORTING BELARUS to WTO	National capacity building	3/2/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	6,617.92
				UNDP	49639	RUS	71300 Local Consultants	1,500.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	15,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,417.20
				UNDP	49639	RUS	71200 International Consultants	5,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,306.80
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	49639	RUS	71600 Travel	54,000.00
	Operational support	3/2/2018	12/31/2020	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,085.00
				UNDP	49639	RUS	71300 Local Consultants	3,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	10,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	490.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	9,975.00
				UNDP	49639	RUS	71200 International Consultants	5,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	2,364.00
	Project Management	3/2/2018	12/31/2020	UNDP	49639	RUS	73100 Rental & Maintenance-Premises	5,500.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	72500 Supplies	400.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	600.00
				UNDP	49639	RUS	71300 Local Consultants	400.00
				UNDP	49639	RUS	71600 Travel	2,900.00



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00109228 SUPPORTING BELARUS to WTO	Project Management	3/2/2018	12/31/2020	UNDP	49639	RUS	71400 Contractual Services - Individ	38,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,824.00
	Raising awareness	3/2/2018	12/31/2020	UNDP	49639	RUS	71300 Local Consultants	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,724.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	49639	RUS	71600 Travel	9,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,085.00
				UNDP	49639	RUS	71200 International Consultants	3,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	3,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	465.00
TOTAL							196,153.92	
GRAND TOTAL							196,153.92	



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00109228 SUPPORTING BELARUS to WTO	National capacity building	3/2/2018	12/31/2020	UNDP	49639	RUS	71200 International Consultants	10,000.00
				UNDP	49639	RUS	71300 Local Consultants	15,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,672.50
				UNDP	49639	RUS	75100 Facilities & Administration	7,486.00
				UNDP	49639	RUS	71600 Travel	41,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	RUS	75100 Facilities & Administration	958.21
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,902.50
				UNDP	30000	RUS	71600 Travel	11,977.69
				UNDP	49639	RUS	72100 Contractual Services-Companies	20,000.00
	Operational support	3/2/2018	12/31/2020	UNDP	49639	RUS	71200 International Consultants	10,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	2,388.80
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,302.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	14,900.00
				UNDP	49639	RUS	71300 Local Consultants	3,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	658.00
	Project Management	3/2/2018	12/31/2020	UNDP	49639	RUS	71400 Contractual Services - Individ	45,600.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	900.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	100.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	7,200.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,576.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00



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00109228 SUPPORTING BELARUS to WTO	Project Management	3/2/2018	12/31/2020	UNDP	49639	RUS	71600 Travel	2,400.00
				UNDP	49639	RUS	72500 Supplies	400.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	600.00
	Raising awareness	3/2/2018	12/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	3,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	558.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,302.00
				UNDP	49639	RUS	71200 International Consultants	5,000.00
				UNDP	49639	RUS	71600 Travel	5,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	71300 Local Consultants	5,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,748.80
TOTAL							231,630.50	
GRAND TOTAL							231,630.50	



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00109228 SUPPORTING BELARUS to WTO	National capacity building	3/2/2018	12/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	11,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,672.50
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	3,902.50
				UNDP	49639	RUS	71600 Travel	31,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,806.00
	Operational support	3/2/2018	12/31/2020	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,302.00
				UNDP	49639	RUS	71200 International Consultants	5,000.00
				UNDP	49639	RUS	71300 Local Consultants	3,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	758.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	14,800.00
				UNDP	49639	RUS	75100 Facilities & Administration	2,388.80
	Project Management	3/2/2018	12/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	5,000.00
				UNDP	49639	RUS	71600 Travel	2,400.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	600.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,173.52
				UNDP	49639	RUS	71400 Contractual Services - Individ	45,600.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	72500 Supplies	400.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	6,669.01
	UNDP	49639	RUS	74500 Miscellaneous Expenses	100.00			
UNDP	49639	RUS	72100 Contractual Services-Companies	8,900.00				



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00109228 SUPPORTING BELARUS to WTO	Raising awareness	3/2/2018	12/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	7,000.00
				UNDP	49639	RUS	71300 Local Consultants	3,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,748.80
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,302.00
				UNDP	49639	RUS	71600 Travel	5,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	558.00
				UNDP	49639	RUS	71200 International Consultants	2,000.00
TOTAL							177,081.13	
GRAND TOTAL							177,081.13	