

Our Ref: LAC/SM/NR/NDU/GL/BEL-910-G02-H ILS

20 December 2013

Mr Roberto Valent
Resident Representative
United Nations Development Programme (UNDP)
3rd Floor, Lawrence Nicholas Building
South Ring Road
Belmopan
Belize

**Subject: Program Grant Agreement Number: BEL-910-G02-H
Principal Recipient: United Nations Development Programme
(UNDP)
Implementation Letter 5¹
Updating the Performance Framework and Summary Budget**

UNOFFICIAL SUMMARY:

This letter updates the current Performance Framework Year 3-5 and Summary Budget Year 3-5 to the Grant Agreement with the revised versions enclosed.

Dear Mr Valent

We are writing this letter to replace the Performance Framework and Summary Budget for the Round 9 HIV/AIDS and HSS Grant Agreement with the revised versions enclosed with this letter. The revised Performance Framework is required to update indicator targets related to the approval of the Phase 2 Special Condition reprogramming. Consequently, the Summary Budget has been revised to reflect approved activities under this reprogramming.

We are modifying the Grant Agreement to reflect the changes described above by:

- (1) Updating the following blocks on the Face Sheet:

Block 3A: Modification Number: 6
(Implementation Letter 5 dated 20 December 2013)

- (2) Replacing the attachment to Annex A called "Performance Framework Year 3-5: Indicators, Targets, and Periods Covered" with the revised document called Performance Framework Year 3-5a: Indicators, Targets, and Periods Covered" enclosed with this letter.

¹ This Grant Agreement was changed before by letters dated 22 February 2011, 15 August 2011, 25 July 2012 and 3 December 2012, and a Phase 2 Amendment effective 25 April 2013.

- (3) Replacing the summary budget of the Grant Agreement with the revised Summary Budget Year 3-5a enclosed with this letter.

The revised Face Sheet of the Grant Agreement is also enclosed.

All other terms and conditions of the Grant Agreement remain the same.

Please confirm your agreement to these amendments by signing two copies of this letter and returning both copies to us. The above changes will take effect upon the signing by the Global Fund Chief Financial Officer (or his/her designated official) indicated below. One copy of this letter will be returned to you for records once the Global Fund Chief Financial Officer (or his/her designated official) has signed.

Thank you for your important efforts in the global fight against HIV and AIDS. We look forward to the successful implementation of the Program.

Yours sincerely

Maria Kirova
 Department Head
 Asia, Europe, Latin America and the Caribbean

Urban Weber, Department Head, High Impact Asia

Agreed and signed:

For: **UNITED NATIONS DEVELOPMENT PROGRAMME**

By: _____
 Authorized representative: Mr Roberto Valent, Resident Representative

Date: 20th December 2013

encl.: Revised Face Sheet of the Grant Agreement
 Performance Framework Year 3-5a: Indicators, Targets and Periods Covered
 Summary Budget Year 3-5a

cc: Mrs Kathleen Esquivel, CCM Chair
 Mr Damián Eduardo Vázquez, Price Waterhouse & Co. Asesores de Empresas S.R.L, Local Fund Agent

Signed by the **Global Fund Chief Financial Officer** or his/her designated official for the recognition of this agreement as a **financial liability** for the Global Fund.

Date: 24.01.2014

Signatur

**PROGRAM GRANT AGREEMENT
BETWEEN
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA
("Global Fund")
AND THE UNITED NATIONS DEVELOPMENT PROGRAMME
("Principal Recipient")**

1. Country: Belize		
2. Program Title: United Nations Development Program (UNDP); 3rd Floor, Lawrence Nicholas Building; South Ring Road, Belmopan, Belize		
3. Grant Number: BEL-910-G02-H		3A. Modification Number: 6 (Implementation Letter 5 dated 20 December 2013)
4. Program Starting Date: 1 January 2011	5. Program Ending Date: 31 December 2015	6. Proposal Completion Date: 31 December 2015
7. Grant Funds: Up to the amount of US\$ 5,520,782 (Five Million Five Hundred Twenty Thousand Seven Hundred and Eighty-Two United States Dollars). Grant Funds as indicated above will be committed by the Global Fund to the Principal Recipient in staggered terms as described in Section H of Annex A of this Agreement, involving a First Commitment of US\$ 4,097,623 (Four Million Ninety Seven Thousand Six Hundred and Twenty-Three United States Dollars), a Second Commitment of US\$ 831,882 (Eight Hundred Thirty One Thousand Eight Hundred and Eighty-Two United States Dollars), and a Third Commitment of US\$ 591,277 (Five Hundred Ninety One Thousand Two Hundred and Seventy-Seven United States Dollars).		
8. Program Coverage: HIV / AIDS / Health Systems Strengthening		
9. Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed: Bank: Address: Account: Account Number: SWIFT Code: ABA Number:		
10. The fiscal year of the Principal Recipient runs from 1 January to 31 December.		
11. Local Fund Agent: Price Waterhouse & Co. Asesores de Empresas S.R.L. Bouchard 557 - 9th floor C1106ABG Buenos Aires, Argentina Tel.: +54-11-4850-6831 Fax: +54-11-4850-6100 Attention: Damián Eduardo Vázquez E-mail: damian.eduardo.vazquez@ar.pwc.com		
12. Principal Recipient Additional Representative Daniel Alemu UNDP Assistant Resident Representative UNDP Country Office 3rd Floor, Lawrence Nicholas Building South Ring Road Belmopan, Belize Central America Tel.: +501 822-2688 Fax: +501 822-3364 E-mail: daniel.alemu@undp.org		13. Global Fund Additional Representative: Mark Eldon-Edington Division Head, Grant Management The Global Fund to Fight AIDS, Tuberculosis and Malaria Chemin de Blandonnet 8 1214 Vernier, Switzerland Tel.: +41 58 791 1700 Fax: +41 58 791 1701
14. This Agreement consists of the 2 pages of this face sheet and the following: Amendment to Program Grant Agreement; Standard Terms and Conditions; and Annex A – Program Implementation Abstract (including the Performance Framework and Summary Budget attached thereto)		

A. Program details

Country / Applicant:	CCM Belize	Principal Recipients:	DFI	United Nations Development Programme (UNDP), Belize
Component:	HIV/AIDS		DFR	
Start Year:	2013	(Please select from list or add a new one)	DFD	
Start Month:	January		DFI	
Subgrant number:	SEL-970-0227		DFR	

Reporting period	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10
Period Covers from	1-Jan-13	1-Jul-13	1-Jan-14	1-Jul-14	1-Jan-15	1-Jul-15
Period Covers to	30-Jun-13	31-Dec-13	30-Jun-14	31-Dec-14	30-Jun-15	31-Dec-15
Due date Progress Update	14-Aug-13	14-Feb-14	14-Aug-14	14-Feb-15	14-Aug-15	14-Feb-16
Disbursement Request (YA)	N	Y	N	Y	N	N

Certified Financial Statement Due Date:	Year 3	Year 4	Year 5
	30-Jun-14	30-Jan-15	30-Jun-15

B. Program goals and impact indicators

1. To halt the spread of HIV in Belize, with a special emphasis on most at-risk populations and young people aged 15-24

Indicator ID	Impact Indicator	Baseline			Targets				Comments		
		Value	Year	Source	Year 3	Report due date	Year 4	Report due date			
					2013	2014	2015	2016			
1	Percentage of young women and men aged 15-24 years who are HIV infected	0.77%	2000	Reports from Epidemiology Unit, MOH	0.00%		0.02%		0.01%		New preliminary data (2011) shows now a percentage of 0.04% (2010/11). Because of this good results show ambitious targets for Phase 2 have been set tentatively, as the first new official country statistics become available in 2015, then these targets will be re-evaluated and made relevant to reflect the opt profile of the epidemic in Belize.
2	Percentage of adults and children with HIV known to be on treatment 12 months after initiation of antiretroviral therapy	76.80%	2000	Reports from Epidemiology Unit, MOH	70%		70%		80%		New preliminary data (2011) shows a percentage 83.0% (14/02/12). Original targets will become available in 2013 and these targets will be re-evaluated and made relevant to reflect the opt profile of the epidemic in Belize.

C. Program objectives and outcome indicators

- To reduce the sexual transmission of HIV among MARPs (young people, MSM and FSW)
- To improve the quality of life of PLHIV and children infected and affected by HIV/AIDS
- To improve the coverage and quality of the continuum of care of HIV infected and affected populations
- To enhance the skill sets of the human resources at all levels in the national response to HIV/AIDS
- To enhance the expansiveness of access to health care and improved quality and uptake of services, including HR/AIDS

Indicator ID	Outcome Indicator	Baseline			Targets				Comments	
		Value	Year	Source	Year 3	Report due date	Year 4	Report due date		
					2013	2014	2015	2016		
1	Percentage of women and men aged 15-24 years who have had sexual intercourse with more than one partner in the last 12 months	Total: 19.4% Male: 18.0% Female: 4.8%	2000	BSS (Behavioral Surveillance Survey, 2006)			T: 8.0%, M: 15% F: 10.0%		P0	It is projected that a repeat BSS survey will be conducted in April 2014, linked to the SID Labor-force survey. The baseline is based on the most comprehensive information which is inclusive of both male and female targets. Recent studies such as the MICS, 2011 address the same indicator but only data on females is reported, this is 8.4%
2	Percentage of young women and men aged 15-24 years who have had sexual intercourse before the age of 16 years	Total: 7.6% Male: 10.0% Female: 0.3%	2000	BSS (Behavioral Surveillance Survey)			T: 7.2%, M: 0.0% F: 0%		P0	It is projected that a repeat BSS survey will be conducted in April 2014, linked to the SID Labor-force survey. The baseline is based on the most comprehensive information which is inclusive of both male and female targets. Recent studies such as the MICS, 2011 address the same indicator but only data on females is reported, this is 0.3%
3	Percentage of women and men aged 15-49 years expressing accepting attitudes towards people living with HIV	Total: 6.1 Male: 7.6% Female: 0.6%	2000	BSS (Behavioral Surveillance Survey)			T: 14%, M: 12% F: 26.0%		P0	It is projected that a repeat BSS survey will be conducted in April 2014, linked to the SID Labor-force survey. The baseline is based on the most comprehensive information which is inclusive of both male and female targets. Recent studies such as the MICS, 2011 address the same indicator but only data on females is reported, this is 16.9%
4	Percentage of women and men aged 15-24 years who have had more than one sexual partner in the past 12 months reporting the use of a condom during their last sexual intercourse	Total: 72.4% Male: 73.8% Female: 66%	2000	BSS (Behavioral Surveillance Survey)			T: 79%, M: 70% F: 70.2%		P0	It is projected that a repeat BSS survey will be conducted in April 2014, linked to the SID Labor-force survey. The baseline is based on the most comprehensive information which is inclusive of both male and female targets. Recent studies such as the MICS, 2011 address the same indicator but only data on females is reported, this is 28.0%
5	Percentage of female sex workers reporting the use of a condom during protective sex with their most recent client	51.00%	2010	KAP survey	64%				P7	The results will be reported from PASMO's VHSO survey, to be conducted in 2015. Original baseline from TRAC Study (P3-PASMO) 2010. Latest data from BSS conducted in 2012 is 61.3%.

6	Percentage of men reporting the use of a condom the last time they had sex with a male partner	62.30%	2010	KAP survey	68%	P7														
7	Percentage of women and men 15-49 years who received an HIV test in the last 12 months and who know their results	Male: 39.6% Female: 41.7%	2009	BSS (Behavioral Surveillance Survey)																
8	Number of adults and children with advanced HIV infection currently receiving antiretroviral therapy	907	2012	Quarterly Program Reports	1,516	P7	1,600	P8	2,200											

The results will be reported from PASSIC's TRAC survey, to be evaluated in 2015.
Original baseline from TRAC Study P20-PASSIC 2011 Latest data from BSS conducted in 2012 is 39.6%.

It is projected that a repeat BSS survey will be conducted in April 2014, linked to the BLS Labor-force survey. The baseline is based on the most comprehensive information which is inclusive of both men and female targets. Recent studies such as the MICS, 2011 addresses the same indicator but only data on females is reported, this is 38.4%.

In Phase 1 this was an output indicator. During Phase 2 this indicator will be measured as a coverage indicator because there is no facility for treatment in the current grant, but in an indirect way to measure the impact of the services provided by the grant and the coordination among the PRI and the national program.

D. Service delivery areas and output/coverage indicators

Objective Indicator Number	Service Delivery Area	Output/Coverage Indicator	Final target previous implementation period			Latest available baseline/measure				Targets						Target accumulation	Tied to	Responsible Principal Recipient(s) (country equivalent)	Top 10	Comments	
			NS	%	Year	SI #	%	Year	Source	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10						
			D #			D #			1-Jan-13	1-Jul-13	1-Jan-14	1-Jul-14	1-Jan-15	1-Jul-15							
1.1	Behavior change communication	Number of young people aged 11-20 years reached with life skills-based HIV education in secondary education settings	4,800		2012 (P4)	9,343		2012 (P3)	Reports (Quarterly Program Reports)	800	9100	9100	4800	4800	5800		Not cumulative	Current grant	PR1	Top 10	This is a combined target, to which both MOEYS and BRC will continue to contribute. BRC are targeted to achieve 200 per semester, with MOEYS making up during the course of Phase 2.
1.2	Behavior change communication	Number of young people 11-20 out-of-school reached with life skills-based HIV/AIDS education in out-of-school settings	600		2012 (P4)	294		2012 (P3)	Reports (Quarterly Program Reports)	600	600	600	600	600	600		Not cumulative	Current grant	PR1	Top 10	The target range was changed from 15 to 11; it is not because there is a significant number of 11 years old women who are enrolled in high school and receiving HPLS. It is anticipated that the new HPLS curriculum will be rolled out in September 2013.
1.3	Behavior change communication	Number of MSM reached with a defined package of HIV prevention services	133		2012 (P4)	161		2012 (P3)	Reports (Quarterly Program Reports)	76	113	187	160	190	182		Not cumulative	Current grant	PR1	Top 10	This indicator has been revised. In phase 1, number of contacts were being reported, while in phase 2 number of unique individuals is being reported with a basic package of HIV prevention services. The basic package comprises of 4 components, viz a viz, 2 BCC, 1 BSM-educational, and 1 complementary item (condoms and lubricant if requested).
1.4	Behavior change communication	Number of PSW reached with a defined package of HIV prevention services	76		2012 (P4)	81		2012 (P3)	Reports (Quarterly Program Reports)	68	67	80	81	81	81		Not cumulative	Current grant	PR1	Top 10	This indicator has been revised. In phase 1, number of contacts were being reported, while in phase 2 number of unique individuals is being reported with a basic package of HIV prevention services. The basic package comprises of 4 components, viz a viz, 2 BCC, 1 BSM-educational, and 1 complementary item (condoms and lubricant if requested).
2.1	Care and support for chronically ill people	Number of adults and children living with HIV who receive care and support services outside health facilities during the reporting period	808		2012 (P4)	804		2012 (P3)	Reports (Quarterly Program Reports)	380	878	426	800	490	859		Annually	Current grant	PR1	Not top 10	R.R. Targets have been revised based on the approved reprogramming budget and the increase is as follows: PR: +56 P7: +82 (76+7) P8: +85 P9: +86 P10: +85. The number of Unique Individuals in each reporting period reported and verified by the UIC.
2.2	Support for orphans and vulnerable children	Number of orphans and vulnerable children 0-17 years whose households received free basic material support in feeding for the child (cash transfer)	200		2012 (P4)	91		2012 (P3)	Reports (Quarterly Program Reports)	180	280	350	280	300	300		Not cumulative	Current grant	PR1	Not top 10	L.R. Targets have been revised based on the approved reprogramming budget and the increase is as follows: PR: +126 (80+76) P7: +126 (80+76) P8: +126 (80+76) P9: +126 (80+76) P10: +126 (80+76). The addition comes from 50 positive children reached by Hand in Hand and 26 PCWVA reached every 9 months by CNET.
3.5	Testing and Counseling	Number of HIV testing and counseling services provided (including pre and post test counseling)	6,800		2012 (P4)	7,366		2012 (P3)	Reports from Epidemiology Unit, MOH	7,800	12,100	7,000	12,200	7,200	12,300		Annually	National program	PR1	Top 10	The reason why the increase in P9 is for 100 from 180 to 280, is due to an error in the previous PR that had a target for 100 but the budget was allocated for 200 OVCA.

