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# Annual Work Plan

## Belize - Cty Pgmm

**Project:** 00122725

**Report Date:** 12/20/2019

**Project Title:** Enabling Gender-Responsive Disaster Recovery

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1111	10/15/2019	2/28/2023	UNDP	30000	DFATD	71300 Local Consultants	7,500.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	8,888.89
				UNDP	30000	DFATD	75100 Facilities & Administration	1,488.88
				UNDP	30000	DFATD	71600 Travel	2,222.22
	Output 1112	10/15/2019	2/28/2023	UNDP	30000	DFID	71400 Contractual Services - Individ	3,900.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	11,100.00
				UNDP	30000	DFATD	75100 Facilities & Administration	888.00
				UNDP	30000	DFID	75100 Facilities & Administration	312.00
	Output 1122	10/15/2019	2/28/2023	UNDP	30000	DFID	75100 Facilities & Administration	9.78
				UNDP	30000	DFID	71600 Travel	122.22
				UNDP	30000	DFATD	71600 Travel	122.22
				UNDP	30000	DFATD	75100 Facilities & Administration	9.78
	Output 1123	10/15/2019	2/28/2023	UNDP	30000	DFATD	71600 Travel	277.78
				UNDP	30000	DFID	71600 Travel	277.78
				UNDP	30000	DFATD	75100 Facilities & Administration	22.22
				UNDP	30000	DFID	75100 Facilities & Administration	22.22
	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFID	75100 Facilities & Administration	5.78
				UNDP	30000	DFATD	75100 Facilities & Administration	16.44
				UNDP	30000	DFID	71600 Travel	72.22
				UNDP	30000	DFATD	71600 Travel	205.56
Output 1211	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	43.33	
			UNDP	30000	DFATD	75100 Facilities & Administration	305.87	
			UNDP	30000	DFATD	71300 Local Consultants	3,700.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1211	10/15/2019	2/28/2023	UNDP	30000	DFID	71300 Local Consultants	1,300.00
				UNDP	30000	DFID	75100 Facilities & Administration	107.47
				UNDP	30000	DFATD	71600 Travel	123.34
	PROJECT MANAGEMENT COST	10/15/2019	2/28/2023	UNDP	30000	DFID	74500 Miscellaneous Expenses	2,080.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	1,357.78
				UNDP	30000	DFID	71600 Travel	3,553.33
				UNDP	30000	DFATD	71600 Travel	10,113.34
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	3,864.44
				UNDP	30000	DFATD	75100 Facilities & Administration	1,591.82
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	5,920.00
				UNDP	30000	DFID	75100 Facilities & Administration	559.29
TOTAL							72,084.00	
GRAND TOTAL							72,084.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1111	10/15/2019	2/28/2023	UNDP	30000	DFATD	75100 Facilities & Administration	7,831.11
				UNDP	30000	DFATD	71600 Travel	10,666.67
				UNDP	30000	DFATD	72100 Contractual Services-Companies	17,222.22
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	14,000.00
				UNDP	30000	DFATD	71200 International Consultants	56,000.00
	Output 1112	10/15/2019	2/28/2023	UNDP	30000	DFATD	71400 Contractual Services - Individ	37,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,643.91
				UNDP	30000	DFID	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	7,193.33
				UNDP	30000	DFATD	72100 Contractual Services-Companies	20,473.34
				UNDP	30000	DFATD	71200 International Consultants	32,888.89
				UNDP	30000	DFID	71600 Travel	1,300.00
				UNDP	30000	DFATD	71600 Travel	3,700.00
				UNDP	30000	DFID	71200 International Consultants	11,555.55
	Output 1123	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	2,722.22
				UNDP	30000	DFID	75100 Facilities & Administration	617.76
				UNDP	30000	DFATD	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	DFATD	71600 Travel	2,722.22
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,000.00
	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	158.89



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFID	75100 Facilities & Administration	12.71
				UNDP	30000	DFATD	71600 Travel	452.22
				UNDP	30000	DFATD	75100 Facilities & Administration	36.18
	Output 1211	10/15/2019	2/28/2023	UNDP	30000	DFATD	71600 Travel	271.34
				UNDP	30000	DFID	72100 Contractual Services-Companies	4,911.11
				UNDP	30000	DFATD	72100 Contractual Services-Companies	13,977.78
				UNDP	30000	DFID	75100 Facilities & Administration	400.51
				UNDP	30000	DFATD	75100 Facilities & Administration	1,139.93
				UNDP	30000	DFID	71600 Travel	95.33
				UNDP	30000	DFATD	71600 Travel	388.89
	Output 1212	10/15/2019	2/28/2023	UNDP	30000	DFATD	72100 Contractual Services-Companies	2,080.00
				UNDP	30000	DFATD	75100 Facilities & Administration	197.51
				UNDP	30000	DFID	75100 Facilities & Administration	362.85
	PROJECT MANAGEMENT COST	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	808.89
				UNDP	30000	DFID	75700 Training, Workshops and Confer	346.67
				UNDP	30000	DFATD	71600 Travel	2,302.22
				UNDP	30000	DFATD	75100 Facilities & Administration	1,032.71
				UNDP	30000	DFID	72100 Contractual Services-Companies	3,380.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	9,620.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	986.66
UNDP				30000	DFATD	75700 Training, Workshops and Confer	986.66	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						302,642.35			
GRAND TOTAL						302,642.35			



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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1111	10/15/2019	2/28/2023	UNDP	30000	DFATD	72100 Contractual Services-Companies	16,666.67
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	3,333.33
				UNDP	30000	DFATD	75100 Facilities & Administration	1,600.00
	Output 1112	10/15/2019	2/28/2023	UNDP	30000	DFID	72100 Contractual Services-Companies	9,186.66
				UNDP	30000	DFATD	72100 Contractual Services-Companies	26,146.66
				UNDP	30000	DFATD	71200 International Consultants	156,633.34
				UNDP	30000	DFID	71200 International Consultants	55,033.33
				UNDP	30000	DFID	75100 Facilities & Administration	6,307.60
				UNDP	30000	DFID	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	DFATD	75100 Facilities & Administration	17,952.40
				UNDP	30000	DFID	71600 Travel	1,625.00
				UNDP	30000	DFATD	71600 Travel	4,625.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	37,000.00
	Output 1123	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	722.22
				UNDP	30000	DFATD	71600 Travel	722.22
				UNDP	30000	DFID	75100 Facilities & Administration	457.76
				UNDP	30000	DFATD	75100 Facilities & Administration	457.76
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	5,000.00
	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFATD	75100 Facilities & Administration	28.94
UNDP				30000	DFID	75100 Facilities & Administration	10.17	
UNDP				30000	DFATD	71600 Travel	361.77	



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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	127.11
	Output 1212	10/15/2019	2/28/2023	UNDP	30000	DFATD	72100 Contractual Services-Companies	14,444.45
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	11,111.11
				UNDP	30000	DFATD	71600 Travel	777.78
				UNDP	30000	DFATD	75100 Facilities & Administration	2,106.67
	PROJECT MANAGEMENT COST	10/15/2019	2/28/2023	UNDP	30000	DFID	75700 Training, Workshops and Confer	346.67
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	986.66
				UNDP	30000	DFATD	71600 Travel	2,302.22
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,600.00
				UNDP	30000	DFID	71600 Travel	808.89
				UNDP	30000	DFATD	72100 Contractual Services-Companies	2,220.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	7,400.00
				UNDP	30000	DFID	75100 Facilities & Administration	362.85
	UNDP	30000	DFID	72100 Contractual Services-Companies	780.00			
	UNDP	30000	DFATD	75100 Facilities & Administration	1,032.71			
	TOTAL							409,277.95
GRAND TOTAL							409,277.95	



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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1112	10/15/2019	2/28/2023	UNDP	30000	DFID	75100 Facilities & Administration	3,188.18
				UNDP	30000	DFATD	75100 Facilities & Administration	9,074.06
				UNDP	30000	DFID	71600 Travel	1,430.00
				UNDP	30000	DFATD	71600 Travel	4,070.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	18,911.11
				UNDP	30000	DFID	71200 International Consultants	31,777.78
				UNDP	30000	DFID	72100 Contractual Services-Companies	6,644.45
				UNDP	30000	DFATD	71200 International Consultants	90,444.44
	Output 1123	10/15/2019	2/28/2023	UNDP	30000	DFATD	71600 Travel	722.22
				UNDP	30000	DFID	71600 Travel	722.22
				UNDP	30000	DFATD	75100 Facilities & Administration	57.76
				UNDP	30000	DFID	75100 Facilities & Administration	57.76
	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFID	75100 Facilities & Administration	50.85
				UNDP	30000	DFATD	75100 Facilities & Administration	144.71
				UNDP	30000	DFID	71600 Travel	115.55
				UNDP	30000	DFATD	71300 Local Consultants	1,480.00
				UNDP	30000	DFID	71300 Local Consultants	520.00
				UNDP	30000	DFATD	71600 Travel	328.89
	Output 1211	10/15/2019	2/28/2023	UNDP	30000	DFATD	72100 Contractual Services-Companies	10,688.89
				UNDP	30000	DFATD	75100 Facilities & Administration	874.84
				UNDP	30000	DFID	72100 Contractual Services-Companies	3,755.55





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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1211	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	86.67
				UNDP	30000	DFID	75100 Facilities & Administration	307.38
				UNDP	30000	DFATD	71600 Travel	246.66
	Output 1212	10/15/2019	2/28/2023	UNDP	30000	DFATD	71600 Travel	891.89
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	5,555.56
				UNDP	30000	DFATD	72100 Contractual Services-Companies	13,333.33
				UNDP	30000	DFATD	75100 Facilities & Administration	1,582.46
	PROJECT MANAGEMENT COST	10/15/2019	2/28/2023	UNDP	30000	DFID	72100 Contractual Services-Companies	780.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,600.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	1,444.45
				UNDP	30000	DFID	71600 Travel	2,600.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	2,220.00
				UNDP	30000	DFATD	71600 Travel	7,400.00
				UNDP	30000	DFATD	75700 Training, Workshops and Confer	4,111.11
				UNDP	30000	DFATD	75100 Facilities & Administration	1,690.49
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	7,400.00
UNDP	30000	DFID	75100 Facilities & Administration	593.95				
TOTAL							237,903.21	
GRAND TOTAL							237,903.21	



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00118209 Enabling Gender-Responsive Dis	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFID	71600 Travel	57.78
				UNDP	30000	DFID	75100 Facilities & Administration	4.62
				UNDP	30000	DFATD	71600 Travel	164.44
				UNDP	30000	DFATD	75100 Facilities & Administration	13.16
	PROJECT MANAGEMENT COST	10/15/2019	2/28/2023	UNDP	30000	DFATD	74500 Miscellaneous Expenses	1,480.00
				UNDP	30000	DFID	75100 Facilities & Administration	104.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	780.00
				UNDP	30000	DFATD	75100 Facilities & Administration	296.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	2,220.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	520.00
TOTAL							5,640.00	
GRAND TOTAL							5,640.00	