



Empowered lives.
Resilient nations.

Annual Work Plan

Belize - Cty Pgmm

Project: 00123914

Report Date: 1/22/2020

Project Title: Belize 4th National Communication to UNFCCC/BUR

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119033 Belize 4th National Communicat	Adaptation Impacts and Actions	1/1/2019	12/31/2019	Min Forestry, Fisheries&SD	62000	GEFTrustee	72100 Contractual Services-Companies	5,900.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	72600 Grants	30,000.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	74100 Professional Services	10,000.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71600 Travel	3,225.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71300 Local Consultants	10,994.52
	Comp & Sub. - M&E	1/1/2019	12/31/2019	Min Forestry, Fisheries&SD	62000	GEFTrustee	72500 Supplies	276.89
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71600 Travel	3,250.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71300 Local Consultants	10,306.36
				Min Forestry, Fisheries&SD	62000	GEFTrustee	74500 Miscellaneous Expenses	134.79
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71400 Contractual Services - Individ	20,811.32
				Min Forestry, Fisheries&SD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	Effective Project Management	1/1/2019	12/31/2019	Min Forestry, Fisheries&SD	62000	GEFTrustee	71600 Travel	58.11
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71400 Contractual Services - Individ	9,740.75
	Mitigation Impacts and Actions	1/1/2019	12/31/2019	Min Forestry, Fisheries&SD	62000	GEFTrustee	71600 Travel	5,000.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71200 International Consultants	14,482.50
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71300 Local Consultants	7,000.00
	Strengthen national frameworks	1/1/2019	12/31/2019	Min Forestry, Fisheries&SD	62000	GEFTrustee	74500 Miscellaneous Expenses	1,542.45
				Min Forestry, Fisheries&SD	62000	GEFTrustee	72800 Information Technology Equipmt	526.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	72200 Equipment and Furniture	1,332.81
Min Forestry, Fisheries&SD				62000	GEFTrustee	72500 Supplies	1,367.00	
Min Forestry, Fisheries&SD				62000	GEFTrustee	71600 Travel	2,385.48	



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00119033 Belize 4th National Communicat	Strengthen national frameworks	1/1/2019	12/31/2019	Min Forestry, Fisheries&SD	62000	GEFTrustee	72100 Contractual Services-Companies	8,656.06
				Min Forestry, Fisheries&SD	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	998.37
	Update of GHI	1/1/2019	12/31/2019	Min Forestry, Fisheries&SD	62000	GEFTrustee	71600 Travel	4,868.93
				Min Forestry, Fisheries&SD	62000	GEFTrustee	72100 Contractual Services-Companies	104.56
				Min Forestry, Fisheries&SD	62000	GEFTrustee	71200 International Consultants	6,007.47
				Min Forestry, Fisheries&SD	62000	GEFTrustee	72500 Supplies	259.99
				Min Forestry, Fisheries&SD	62000	GEFTrustee	74100 Professional Services	3,000.00
				Min Forestry, Fisheries&SD	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
TOTAL							184,229.36	
GRAND TOTAL							184,229.36	