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Resilient nations.

Annual Work Plan

Belize - Cty Pgmm

Project: 00123964

Report Date: 1/22/2020

Project Title: Enhancing jaguar corridors and strongholds

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119049 Enhancing jaguar corridors	Project Preparation Grant	1/1/2020	6/30/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,009.04
				UNDP	62000	GEFTrustee	71200 International Consultants	17,200.48
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,576.25
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,410.64
TOTAL								31,696.41
GRAND TOTAL								31,696.41