



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Belize - Cty Pgmm

**Project:** 00137462

**Report Date:** 1/21/2022

**Project Title:** Piloting e-mobility within Belize's Public Transport Sys

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127940 Piloting E-mobility	Adaptive Management	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	74100 Professional Services	5,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	14,000.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	15,900.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	60,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	9,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	60,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,000.00
	Electric buses& solar stations	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	300,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,150,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
	Nat'l Trans Sector Strategy	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	71200 International Consultants	65,000.00
	Policy & Regulatory Framework	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	71600 Travel	1,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	85,000.00
				UNDP	30079	EUCOMM	71800 Contractual Services-Imp Partn	30,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	30,000.00
	UNDP	30079	EUCOMM	72200 Equipment and Furniture	100,000.00			
	TOTAL							1,944,400.00
GRAND TOTAL							1,944,400.00	