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Resilient nations.

Annual Work Plan

Belize - Cty Pgmm

Project: 00122725

Report Date: 3/15/2022

Project Title: Enabling Gender-Responsive Disaster Recovery

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118209 Enabling Gender-Responsive Dis	Output 1111	10/15/2019	2/28/2023	BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	75700 Training, Workshops and Confer	4,333.33
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71600 Travel	2,888.89
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	72100 Contractual Services-Companies	17,939.78
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71200 International Consultants	55,400.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	75100 Facilities & Administration	6,444.96
	Output 1112	10/15/2019	2/28/2023	BLZ-Min of Sustain Dev CC&DRM	30000	DFID	71800 Contractual Services-Imp Partn	11,147.23
				BLZ-Min of Sustain Dev CC&DRM	30000	DFID	72100 Contractual Services-Companies	13,040.51
				UNDP	30000	DFID	71200 International Consultants	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71800 Contractual Services-Imp Partn	35,907.03
				BLZ-Min of Sustain Dev CC&DRM	30000	DFID	71600 Travel	4,355.00
				UNDP	30000	DFATD	71400 Contractual Services - Individ	37,437.55
				UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	72100 Contractual Services-Companies	116,870.75
				UNDP	30000	DFATD	75100 Facilities & Administration	2,995.00
UNDP	30000	DFATD	BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	75100 Facilities & Administration	2,283.42	
			UNDP	30000	DFATD	71200 International Consultants	0.00	



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00118209 Enabling Gender-Responsive Dis	Output 1112	10/15/2019	2/28/2023	UNDP	30000	DFID	71400 Contractual Services - Individ	12,118.68
				UNDP	30000	DFID	75100 Facilities & Administration	969.49
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	30000	DFATD	71600 Travel	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71600 Travel	8,695.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	0.00
	Output 1122	10/15/2019	2/28/2023	BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71600 Travel	122.22
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	75100 Facilities & Administration	9.78
				BLZ-Min of Sustain Dev CC&DRM	30000	DFID	71600 Travel	122.22
				BLZ-Min of Sustain Dev CC&DRM	30000	DFID	75100 Facilities & Administration	9.78
	Output 1123	10/15/2019	2/28/2023	BLZ-Min of Sustain Dev CC&DRM	30000	DFID	71600 Travel	4,444.44
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	75100 Facilities & Administration	840.04
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	71600 Travel	0.00
			BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71600 Travel	2,144.44	



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00118209 Enabling Gender-Responsive Dis	Output 1123	10/15/2019	2/28/2023	BLZ-Min of Sustain Dev CC&DRM	30000	DFID	71800 Contractual Services-Imp Partn	8,644.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFID	75100 Facilities & Administration	1,047.08
				UNDP	30000	DFID	71600 Travel	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71800 Contractual Services-Imp Partn	8,356.00
	Output 1124	10/15/2019	2/28/2023	UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFATD	71600 Travel	0.00
				UNDP	30000	DFATD	71300 Local Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71600 Travel	0.00
	Output 1211	10/15/2019	2/28/2023	UNDP	30000	DFATD	72100 Contractual Services- Companies	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFID	72100 Contractual Services- Companies	5,715.14
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	75100 Facilities & Administration	1,312.63
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	72100 Contractual Services- Companies	16,266.17
				BLZ-Min of Sustain Dev CC&DRM	30000	DFID	75100 Facilities & Administration	457.21



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00118209 Enabling Gender-Responsive Dis	Output 1211	10/15/2019	2/28/2023	UNDP	30000	DFATD	71600 Travel	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71600 Travel	141.67
				UNDP	30000	DFID	71600 Travel	0.00
	Output 1212	10/15/2019	2/28/2023	UNDP	30000	DFATD	72100 Contractual Services- Companies	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	74200 Audio Visual&Print Prod Costs	16,666.67
				UNDP	30000	DFATD	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	74200 Audio Visual&Print Prod Costs	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	75100 Facilities & Administration	5,088.45
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	72100 Contractual Services- Companies	44,880.43
				UNDP	30000	DFATD	71600 Travel	0.00
				BLZ-Min of Sustain Dev CC&DRM	30000	DFATD	71600 Travel	2,058.56
	PROJECT MANAGEMENT COST	10/15/2019	2/28/2023	UNDP	30000	DFATD	71600 Travel	21,230.37
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	11,068.80
				UNDP	30000	DFID	75100 Facilities & Administration	1,565.98
				UNDP	30000	DFATD	75100 Facilities & Administration	3,779.44
				UNDP	30000	DFID	74100 Professional Services	1,755.00
				UNDP	30000	DFATD	74100 Professional Services	4,995.00
UNDP				30000	DFID	75700 Training, Workshops and Confer	3,495.56	
UNDP	30000	DFATD	75700 Training, Workshops and Confer	9,948.88				



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00118209 Enabling Gender-Responsive Dis	PROJECT MANAGEMENT COST	10/15/2019	2/28/2023	UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	6,864.80
				UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	71600 Travel	7,459.34
TOTAL							536,234.54	
GRAND TOTAL							536,234.54	