



Empowered lives.
Resilient nations.

Annual Work Plan

Belize - Cty Pgmm

Project: 00122758
Project Title: Spotlight Initiative

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118237 Spotlight Initiative	Civil Society Working Group	12/1/2019	12/1/2021	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	414.11
				UNDP	30000	MPTF-SIF00	71600 Travel	5,915.89
	Programme Management Cost	12/1/2019	12/1/2021	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	MPTF-SIF00	61200 Salaries Costs - GS Staff	9,275.71
				UNDP	30000	MPTF-SIF00	71200 International Consultants	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	827.42
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	2,344.48
	Violence against Women n Girls	12/1/2019	12/1/2021	Ministry of Human Dev-Belize	30000	MPTF-SIF00	71300 Local Consultants	18,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	314.76
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	3,896.63
				Ministry of Human Dev-Belize	30000	MPTF-SIF00	75100 Facilities & Administration	1,260.00
				UNDP	30000	MPTF-SIF00	71600 Travel	600.00
	TOTAL							43,049.00
	GRAND TOTAL							43,049.00