



Empowered lives.
Resilient nations.

Annual Work Plan

Belize - Cty Pgmm

Project: 00137462

Report Date: 3/15/2022

Project Title: Piloting e-mobility within Belize's Public Transport Sys

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127940 Piloting E-mobility	Adaptive Management	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	60,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	14,000.00
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	15,900.00
				UNDP	30079	EUCOMM	71200 International Consultants	60,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,033.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	5,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	9,000.00
	Electric buses& solar stations	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,150,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	102,200.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	300,000.00
	Nat'l Trans Sector Strategy	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	71200 International Consultants	65,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,550.00
	Policy & Regulatory Framework	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	71600 Travel	1,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	85,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	13,965.00
UNDP				30079	EUCOMM	71800 Contractual Services-Imp Partn	12,000.00	



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00127940 Piloting E-mobility	Policy & Regulatory Framework	11/1/2021	3/31/2025	UNDP	30079	EUCOMM	72200 Equipment and Furniture	100,000.00
TOTAL								2,029,148.00
GRAND TOTAL								2,029,148.00