



Empowered lives.
Resilient nations.

Annual Work Plan

Belize - Cty Pgmm

Project: 00140364

Report Date: 3/15/2022

Project Title: Strengthening Access to Justice in Belize

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------|-----------------------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00129553 Rule of Law | Forensic Situation Analysis | 1/1/2022 | 12/31/2022 | Attorney General's Ministry | 28623 | SDC | 71300 Local Consultants | 30,000.00 |
| | | | | Attorney General's Ministry | 28623 | SDC | 75100 Facilities & Administration | 2,766.59 |
| | | | | Attorney General's Ministry | 28623 | SDC | 75700 Training, Workshops and Confer | 4,582.41 |
| | Inferior Courts | 1/1/2022 | 12/31/2022 | Attorney General's Ministry | 28623 | SDC | 71200 International Consultants | 42,000.00 |
| | | | | Attorney General's Ministry | 28623 | SDC | 75700 Training, Workshops and Confer | 4,582.41 |
| | | | | Attorney General's Ministry | 28623 | SDC | 75100 Facilities & Administration | 3,726.59 |
| | Project Management Costs | 1/1/2022 | 12/31/2022 | UNDP | 28623 | SDC | 71600 Travel | 2,200.00 |
| | | | | UNDP | 28623 | SDC | 75100 Facilities & Administration | 656.00 |
| | | | | UNDP | 28623 | SDC | 74500 Miscellaneous Expenses | 6,000.00 |
| TOTAL | | | | | | | 96,514.00 | |
| GRAND TOTAL | | | | | | | 96,514.00 | |