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Resilient nations.

# Annual Work Plan

## Belize - Cty Pgmm

**Project:** 00109852

**Report Date:** 3/16/2022

**Project Title:** Referendum on Border Dispute

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109024 Awareness Referendum Project	Project Support Management	7/2/2018	9/30/2019	UNDP	30000	USDOS G/TI	75100 Facilities & Administration	5,064.41
				UNDP	30000	USDOS G/TI	74500 Miscellaneous Expenses	6,144.07
	Re-Registration Support	7/2/2018	9/30/2019	UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	270.00
				UNDP	30000	UKM	75100 Facilities & Administration	27.00
TOTAL								11,505.48
GRAND TOTAL								11,505.48