



Empowered lives.
Resilient nations.

Annual Work Plan

Belize - Cty Pgmm

Project: 00110085

Report Date: 3/16/2022

Project Title: Support to Infrastructure for Human Development, Health

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109180 Support to Infrastructure	Youth at risk/vulnerable group	2/27/2018	1/31/2020	BZE-Ministry of Human Developm	30000	IND	72100 Contractual Services-Companies	0.00
				UNDP	59012	IND	72300 Materials & Goods	10,142.59
				UNDP	59012	IND	72400 Communic & Audio Visual Equip	3,868.61
				UNDP	59012	IND	72100 Contractual Services-Companies	388.00
				UNDP	30000	IND	72400 Communic & Audio Visual Equip	0.00
				BZE-Ministry of Human Developm	59012	IND	75100 Facilities & Administration	2,718.00
				UNDP	59012	IND	74100 Professional Services	4,406.26
				UNDP	59012	IND	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	IND	75100 Facilities & Administration	0.00
				BZE-Ministry of Human Developm	59012	IND	72100 Contractual Services-Companies	90,569.41
				UNDP	59012	IND	75100 Facilities & Administration	590.24
				UNDP	30000	IND	74100 Professional Services	0.00
TOTAL							113,683.11	
GRAND TOTAL							113,683.11	