



## Annual Work Plan

Bolivia - La Paz

**Project:** 00100166

**Report Date:** 18/2/2018

**Project Title:** Territorialización de los Objetivos de Desarrollo Sost,

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103249 Territorialización de los Obje	Estrat. Territorializacio ODS	11/10/2017	31/12/2018	UNDP	04000	UNDP	71300	Local Consultants	6,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	3,000.00
				UNDP	04000	UNDP	71600	Travel	4,000.00
	Gestión del proyecto	11/10/2017	31/12/2018	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	1,050.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	450.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	18,820.93
<b>TOTAL</b>								<b>33,320.93</b>	
<b>GRAND TOTAL</b>								<b>33,320.93</b>	