



Annual Work Plan

Bolivia - La Paz

Project: 00101957

Report Date: 18/2/2018

Project Title: Apoyo al sistema Nacional de Planificación

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104187 Apoyo al sistema Nacional de P	Análisis e Insumos	1/5/2017	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	15,559.25
				UNDP	04000	UNDP	71300	Local Consultants	4,630.97
	Planificación Integral	25/1/2017	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	21,340.49
				UNDP	04000	UNDP	71600	Travel	6,239.50
				UNDP	04000	UNDP	72100	Contractual Services-Companies	583.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	700.00
	Sistema de Seguimiento y E	25/1/2017	31/12/2017	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	6,027.33
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,771.27
				UNDP	04000	UNDP	71300	Local Consultants	69,684.38
				UNDP	04000	UNDP	72100	Contractual Services-Companies	3,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,802.88
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,003.93
				UNDP	04000	UNDP	72600	Grants	23,000.00
	TOTAL								175,343.00
	GRAND TOTAL								175,343.00