



Annual Work Plan

Bolivia - La Paz

Project: 00102811

Report Date: 18/2/2018

Project Title: Apoyo a la recuperación sequía El Niño 2015-2016

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104727 Apoyo a la Sequía para la recu	Evaluación de Impacto	1/1/2017	31/12/2017	UNDP	04120	UNDP	71500	UN Volunteers	7,400.00
				UNDP	04120	UNDP	71300	Local Consultants	25,400.00
				UNDP	04000	UNDP	71500	UN Volunteers	14,000.00
				UNDP	04000	UNDP	71300	Local Consultants	1,355.00
				UNDP	04120	UNDP	71600	Travel	7,000.00
	Mecanismo de Coordinación	1/1/2017	31/12/2017	UNDP	04120	UNDP	74500	Miscellaneous Expenses	144.00
				UNDP	04120	UNDP	71300	Local Consultants	0.00
				UNDP	04120	UNDP	72500	Supplies	241.00
				UNDP	04120	UNDP	74200	Audio Visual&Print Prod Costs	1,140.00
				UNDP	04120	UNDP	71400	Contractual Services - Individ	16,300.00
	Programa de Recuperación	1/1/2017	31/12/2017	UNDP	04120	UNDP	71600	Travel	3,475.00
				UNDP	04120	UNDP	71300	Local Consultants	15,400.00
				UNDP	04120	UNDP	71200	International Consultants	3,500.00
	TOTAL								95,355.00
	GRAND TOTAL								95,355.00