

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 15
Run Time: 08-10-2020 16:10:55**Selection Criteria :**Business Unit : BOL10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project Id : 00112207	Bolivia Libre de Malaria Trans	Period :	Jan-Sep (2020)	
Output # : 00110830	Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : 118 (Impresion protocolo seguimient)**Fund : 30078 (Global Fund to fight AIDS Tube)**

74210 - Printing and Publications	0.00	2,131.49	0.00	2,131.49
75105 - Facilities & Admin - Implement	0.00	149.20	0.00	149.20
76125 - Realized Loss	0.00	0.10	0.00	0.10

Total for Fund 30078	0.00	2,280.79	0.00	2,280.79
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Total for Activity 118	0.00	2,280.79	0.00	2,280.79
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Activity : 12 (Pruebas rapidas de malaria PV)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72330 - Medical Products	0.00	35,748.28	0.00	35,748.28
74505 - Insurance	0.00	33.21	0.00	33.21
75105 - Facilities & Admin - Implement	0.00	2,504.71	0.00	2,504.71

Total for Fund 30078	0.00	38,286.20	0.00	38,286.20
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Total for Activity 12	0.00	38,286.20	0.00	38,286.20
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Activity : 121 (Logistica distribucion PrueRap)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72130 - Svc Co-Transportation Services	0.00	21,255.00	0.00	21,255.00
72160 - Svc Co-Education & Health Serv	0.00	240.53	0.00	240.53
74505 - Insurance	0.00	22.75	0.00	22.75
75105 - Facilities & Admin - Implement	0.00	1,506.28	0.00	1,506.28

Total for Fund 30078	0.00	23,024.56	0.00	23,024.56
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Total for Activity 121	0.00	23,024.56	0.00	23,024.56
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Activity : 1291 (IEC/CCC Impresiones)**Fund : 30078 (Global Fund to fight AIDS Tube)**

74210 - Printing and Publications	0.00	742.35	0.00	742.35
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Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner : 99999 UNDP	Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	51.96	0.00	51.96
Total for Fund 30078	0.00	794.31	0.00	794.31
Total for Activity 1291	0.00	794.31	0.00	794.31
Activity : 1292 (IEC/CCCEstrategia comunicativa)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	980.47	0.00	980.47
75105 - Facilities & Admin - Implement	0.00	53.34	0.00	53.34
Total for Fund 30078	0.00	1,033.81	0.00	1,033.81
Total for Activity 1292	0.00	1,033.81	0.00	1,033.81
Activity : 145 (Mosquiteros tratados Pob Gral)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72130 - Svc Co-Transportation Services	0.00	20,612.51	0.00	20,612.51
72330 - Medical Products	0.00	86,062.67	0.00	86,062.67
72355 - Bednets, Anti-malarial	0.00	- 12,608.09	0.00	- 12,608.09
75105 - Facilities & Admin - Implement	0.00	6,584.70	0.00	6,584.70
Total for Fund 30078	0.00	100,651.79	0.00	100,651.79
Total for Activity 145	0.00	100,651.79	0.00	100,651.79
Activity : 1482 (Almacenes Central y El Alto)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72130 - Svc Co-Transportation Services	0.00	45,983.34	0.00	45,983.34
75105 - Facilities & Admin - Implement	0.00	2,765.51	0.00	2,765.51
76125 - Realized Loss	0.00	44.33	0.00	44.33
76135 - Realized Gain	0.00	- 0.14	0.00	- 0.14
Total for Fund 30078	0.00	48,793.04	0.00	48,793.04
Total for Activity 1482	0.00	48,793.04	0.00	48,793.04
Activity : 149 (Tansport Mosquitero TMILD)				
Fund : 30078 (Global Fund to fight AIDS Tube)				

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Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner : 99999 UNDP	Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72130 - Svc Co-Transportation Services	0.00	62,325.60	0.00	62,325.60
74505 - Insurance	0.00	8.42	0.00	8.42
75105 - Facilities & Admin - Implement	0.00	4,363.38	0.00	4,363.38
Total for Fund 30078	0.00	66,697.40	0.00	66,697.40
Total for Activity 149	0.00	66,697.40	0.00	66,697.40
Activity : 15 (Pruebas rapidas zafra)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	516.25	0.00	516.25
74505 - Insurance	0.00	0.48	0.00	0.48
75105 - Facilities & Admin - Implement	0.00	36.17	0.00	36.17
Total for Fund 30078	0.00	552.90	0.00	552.90
Total for Activity 15	0.00	552.90	0.00	552.90
Activity : 151 (Logistica distribucion PrueRap)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72130 - Svc Co-Transportation Services	0.00	1,049.59	0.00	1,049.59
75105 - Facilities & Admin - Implement	0.00	73.47	0.00	73.47
Total for Fund 30078	0.00	1,123.06	0.00	1,123.06
Total for Activity 151	0.00	1,123.06	0.00	1,123.06
Activity : 163 (Fumigacion de interiores FIR)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	1,888.26	0.00	1,888.26
74505 - Insurance	0.00	55.83	0.00	55.83
75105 - Facilities & Admin - Implement	0.00	136.08	0.00	136.08
Total for Fund 30078	0.00	2,080.17	0.00	2,080.17
Total for Activity 163	0.00	2,080.17	0.00	2,080.17
Activity : 189 (Seguimiento entomológico GUY)				

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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,658.66	0.00	1,658.66
75105 - Facilities & Admin - Implement	0.00	116.11	0.00	116.11

Total for Fund 30078	0.00	1,774.77	0.00	1,774.77
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Total for Activity 189	0.00	1,774.77	0.00	1,774.77
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Activity : 191 (Seguimiento entomológico-PANDO)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,524.53	0.00	1,524.53
75105 - Facilities & Admin - Implement	0.00	106.72	0.00	106.72

Total for Fund 30078	0.00	1,631.25	0.00	1,631.25
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Total for Activity 191	0.00	1,631.25	0.00	1,631.25
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Activity : 2262 (Actividades audiencias primari)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	0.00	1,810.17	0.00	1,810.17
75105 - Facilities & Admin - Implement	0.00	126.71	0.00	126.71

Total for Fund 30078	0.00	1,936.88	0.00	1,936.88
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Total for Activity 2262	0.00	1,936.88	0.00	1,936.88
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Activity : 227 (Capacitación consejos sociales)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	0.00	899.80	0.00	899.80
75105 - Facilities & Admin - Implement	0.00	62.99	0.00	62.99

Total for Fund 30078	0.00	962.79	0.00	962.79
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Total for Activity 227	0.00	962.79	0.00	962.79
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Activity : 237 (Análisis de situación epidemia)**Fund : 30078 (Global Fund to fight AIDS Tube)**

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	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	3,999.68	0.00	3,999.68
72145 - Svc Co-Training and Educ Serv	0.00	2,954.18	0.00	2,954.18
75105 - Facilities & Admin - Implement	0.00	486.77	0.00	486.77
Total for Fund 30078	0.00	7,440.63	0.00	7,440.63
Total for Activity 237	0.00	7,440.63	0.00	7,440.63
Activity : 253	(Informes periodicos-RRHH)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	23,171.61	0.00	23,171.61
71410 - MAIP Premium SC	0.00	6.87	0.00	6.87
71415 - Contribution to Security SC	0.00	550.57	0.00	550.57
75105 - Facilities & Admin - Implement	0.00	1,477.74	0.00	1,477.74
76125 - Realized Loss	0.00	0.03	0.00	0.03
Total for Fund 30078	0.00	25,206.82	0.00	25,206.82
Total for Activity 253	0.00	25,206.82	0.00	25,206.82
Activity : 256	(Acceso a Internet)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	373.05	0.00	373.05
75105 - Facilities & Admin - Implement	0.00	26.11	0.00	26.11
Total for Fund 30078	0.00	399.16	0.00	399.16
Total for Activity 256	0.00	399.16	0.00	399.16
Activity : 266	(Capacitacion supervisores Mala)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	78.86	0.00	78.86
75105 - Facilities & Admin - Implement	0.00	5.52	0.00	5.52
Total for Fund 30078	0.00	84.38	0.00	84.38
Total for Activity 266	0.00	84.38	0.00	84.38
Activity : 268	(Movilizacion superv nales-reg)			

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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	4,301.99	0.00	4,301.99
75105 - Facilities & Admin - Implement	0.00	301.14	0.00	301.14

Total for Fund 30078	0.00	4,603.13	0.00	4,603.13
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Total for Activity 268	0.00	4,603.13	0.00	4,603.13
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Activity : 2681 (Supvn-Visita aerea trimestral)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71605 - Travel Tickets-International	0.00	934.27	0.00	934.27
71615 - Daily Subsistence Allow-Intl	0.00	650.32	0.00	650.32
72160 - Svc Co-Education & Health Serv	0.00	2,668.00	0.00	2,668.00
75105 - Facilities & Admin - Implement	0.00	297.68	0.00	297.68
76125 - Realized Loss	0.00	0.97	0.00	0.97

Total for Fund 30078	0.00	4,551.24	0.00	4,551.24
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Total for Activity 2681	0.00	4,551.24	0.00	4,551.24
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Activity : 2682 (Supervision nacional trimestra)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72135 - Svc Co-Communications Service	0.00	6,474.91	0.00	6,474.91
75105 - Facilities & Admin - Implement	0.00	453.24	0.00	453.24
76125 - Realized Loss	0.00	2.77	0.00	2.77

Total for Fund 30078	0.00	6,930.92	0.00	6,930.92
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Total for Activity 2682	0.00	6,930.92	0.00	6,930.92
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Activity : 270 (Revi calidad de las muestras)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,988.36	0.00	1,988.36
75105 - Facilities & Admin - Implement	0.00	139.19	0.00	139.19

Total for Fund 30078	0.00	2,127.55	0.00	2,127.55
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Total for Activity 270	0.00	2,127.55	0.00	2,127.55
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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	Jan-Sep (2020)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 271 (Rev calidad del reporte epidem)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71305 - Local Consult.-Sht Term-Tech	0.00	8,713.01	0.00	8,713.01
71405 - Service Contracts-Individuals	0.00	2,460.21	0.00	2,460.21
71410 - MAIP Premium SC	0.00	0.86	0.00	0.86
71415 - Contribution to Security SC	0.00	67.31	0.00	67.31
75105 - Facilities & Admin - Implement	0.00	786.90	0.00	786.90

Total for Fund 30078	0.00	12,028.29	0.00	12,028.29
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Total for Activity 271	0.00	12,028.29	0.00	12,028.29
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Activity : 272 (Verificacion en base de datos)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71615 - Daily Subsistence Allow-Intl	0.00	204.08	0.00	204.08
71620 - Daily Subsistence Allow-Local	0.00	336.99	0.00	336.99
71635 - Travel - Other	0.00	90.38	0.00	90.38
75105 - Facilities & Admin - Implement	0.00	44.21	0.00	44.21

Total for Fund 30078	0.00	675.66	0.00	675.66
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Total for Activity 272	0.00	675.66	0.00	675.66
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Activity : 291 (Seg cambio conductas NaI-Reg)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	0.00	4,036.88	0.00	4,036.88
75105 - Facilities & Admin - Implement	0.00	282.59	0.00	282.59

Total for Fund 30078	0.00	4,319.47	0.00	4,319.47
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Total for Activity 291	0.00	4,319.47	0.00	4,319.47
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Activity : 292 (Seg cambio conductas Reg-Local)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	0.00	200.67	0.00	200.67
75105 - Facilities & Admin - Implement	0.00	14.05	0.00	14.05

Total for Fund 30078	0.00	214.72	0.00	214.72
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Project Id : 00112207 Bolivia Libre de Malaria Trans		Period : Jan-Sep (2020)		
Output # : 00110830 Bolivia Libre de Malaria Trans		Impl. Partner : 99999 UNDP		
		Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 292	0.00	214.72	0.00	214.72
Activity : 293				
(Verificacion de TMILD adquirid)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,168.22	0.00	1,168.22
75105 - Facilities & Admin - Implement	0.00	81.78	0.00	81.78
Total for Fund 30078	0.00	1,250.00	0.00	1,250.00
Total for Activity 293	0.00	1,250.00	0.00	1,250.00
Activity : 297				
(Rev Rprtes entomologicos larva)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	815.07	0.00	815.07
75105 - Facilities & Admin - Implement	0.00	57.05	0.00	57.05
Total for Fund 30078	0.00	872.12	0.00	872.12
Total for Activity 297	0.00	872.12	0.00	872.12
Activity : 300				
(Revision de fuentes de datos)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71615 - Daily Subsistence Allow-Intl	0.00	609.62	0.00	609.62
71620 - Daily Subsistence Allow-Local	0.00	234.26	0.00	234.26
71635 - Travel - Other	0.00	45.19	0.00	45.19
72160 - Svc Co-Education & Health Serv	0.00	945.19	0.00	945.19
75105 - Facilities & Admin - Implement	0.00	128.40	0.00	128.40
76125 - Realized Loss	0.00	2.79	0.00	2.79
Total for Fund 30078	0.00	1,965.45	0.00	1,965.45
Total for Activity 300	0.00	1,965.45	0.00	1,965.45
Activity : 302				
(Gestion subvenciones-RRHH PNUD)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	120,779.95	0.00	120,779.95
71410 - MAIP Premium SC	0.00	48.93	0.00	48.93
71415 - Contribution to Security SC	0.00	3,911.03	0.00	3,911.03

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	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	7,772.89	0.00	7,772.89
Total for Fund 30078	0.00	132,512.80	0.00	132,512.80
Total for Activity 302	0.00	132,512.80	0.00	132,512.80
Activity : 304 (Gastos Administrativos PNUD)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	3,115.36	0.00	3,115.36
73120 - Utilities	0.00	164.16	0.00	164.16
75105 - Facilities & Admin - Implement	0.00	17,551.00	0.00	17,551.00
76125 - Realized Loss	0.00	4.20	0.00	4.20
76135 - Realized Gain	0.00	- 0.41	0.00	- 0.41
Total for Fund 30078	0.00	20,834.31	0.00	20,834.31
Total for Activity 304	0.00	20,834.31	0.00	20,834.31
Activity : 33 (Capacitacion CV en Prueba Rap)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	3,720.53	0.00	3,720.53
75105 - Facilities & Admin - Implement	0.00	260.44	0.00	260.44
Total for Fund 30078	0.00	3,980.97	0.00	3,980.97
Total for Activity 33	0.00	3,980.97	0.00	3,980.97
Activity : 346 (Asegurar equipos proyecto)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	38,032.85	0.00	38,032.85
75105 - Facilities & Admin - Implement	0.00	751.80	0.00	751.80
Total for Fund 30078	0.00	38,784.65	0.00	38,784.65
Total for Activity 346	0.00	38,784.65	0.00	38,784.65
Activity : 348 (Adquisición de EPP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				

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Output # : 00110830 Bolivia Libre de Malaria Trans		Impl. Partner : 99999 UNDP		
		Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72330 - Medical Products	0.00	15,000.00	0.00	15,000.00
75105 - Facilities & Admin - Implement	0.00	1,050.00	0.00	1,050.00
Total for Fund 30078	0.00	16,050.00	0.00	16,050.00
Total for Activity 348	0.00	16,050.00	0.00	16,050.00
Activity : 36 (Eficacia terapeutica Reg Perf)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	801.04	0.00	801.04
75105 - Facilities & Admin - Implement	0.00	56.07	0.00	56.07
Total for Fund 30078	0.00	857.11	0.00	857.11
Total for Activity 36	0.00	857.11	0.00	857.11
Activity : 66 (Deteccion activa recorrido 1)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	9,821.72	0.00	9,821.72
75105 - Facilities & Admin - Implement	0.00	687.52	0.00	687.52
Total for Fund 30078	0.00	10,509.24	0.00	10,509.24
Total for Activity 66	0.00	10,509.24	0.00	10,509.24
Activity : 67 (Deteccion activa recorrido 2)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	9,917.56	0.00	9,917.56
75105 - Facilities & Admin - Implement	0.00	694.22	0.00	694.22
Total for Fund 30078	0.00	10,611.78	0.00	10,611.78
Total for Activity 67	0.00	10,611.78	0.00	10,611.78
Activity : 68 (Deteccion activa recorrido 3)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	7,834.70	0.00	7,834.70
75105 - Facilities & Admin - Implement	0.00	384.59	0.00	384.59

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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :		Jan-Sep (2020)	
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	8,219.29	0.00	8,219.29
Total for Activity 68	0.00	8,219.29	0.00	8,219.29
Activity : 69	(Deteccion activa recorrido 4)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	5,976.60	0.00	5,976.60
75105 - Facilities & Admin - Implement	0.00	409.36	0.00	409.36
Total for Fund 30078	0.00	6,385.96	0.00	6,385.96
Total for Activity 69	0.00	6,385.96	0.00	6,385.96
Activity : 70	(Deteccion activa recorrido 5)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	5,577.37	0.00	5,577.37
75105 - Facilities & Admin - Implement	0.00	390.42	0.00	390.42
Total for Fund 30078	0.00	5,967.79	0.00	5,967.79
Total for Activity 70	0.00	5,967.79	0.00	5,967.79
Activity : 71	(Deteccion activa recorrido 6)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	4,702.53	0.00	4,702.53
75105 - Facilities & Admin - Implement	0.00	329.17	0.00	329.17
Total for Fund 30078	0.00	5,031.70	0.00	5,031.70
Total for Activity 71	0.00	5,031.70	0.00	5,031.70
Activity : 72	(Deteccion activa municipios)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	8,735.94	0.00	8,735.94
75105 - Facilities & Admin - Implement	0.00	611.52	0.00	611.52
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01

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Run Time: 08-10-2020 16:10:56

Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :		Jan-Sep (2020)	
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	9,347.47	0.00	9,347.47
Total for Activity 72	0.00	9,347.47	0.00	9,347.47
Activity : 741	(Brigadas integrales Ribe Sena)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	72,111.70	0.00	72,111.70
71410 - MAIP Premium SC	0.00	27.53	0.00	27.53
71415 - Contribution to Security SC	0.00	2,205.26	0.00	2,205.26
71505 - UN Volunteers-Stipend & Allow	0.00	8,819.10	0.00	8,819.10
71520 - UNV-Language Allowance	0.00	315.00	0.00	315.00
71535 - UNV-Medical Insurance	0.00	711.00	0.00	711.00
71540 - UNV-Global Charges	0.00	374.92	0.00	374.92
71541 - UNVs-Contribution to security	0.00	352.77	0.00	352.77
71550 - UNV-Resettlement Allowance	0.00	736.23	0.00	736.23
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,428.59	0.00	1,428.59
75105 - Facilities & Admin - Implement	0.00	5,351.58	0.00	5,351.58
Total for Fund 30078	0.00	92,433.68	0.00	92,433.68
Total for Activity 741	0.00	92,433.68	0.00	92,433.68
Activity : 742	(Brigadas integrales Ribe Sena)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	10,123.41	0.00	10,123.41
75105 - Facilities & Admin - Implement	0.00	659.57	0.00	659.57
76125 - Realized Loss	0.00	5.51	0.00	5.51
76135 - Realized Gain	0.00	- 0.06	0.00	- 0.06
Total for Fund 30078	0.00	10,788.43	0.00	10,788.43
Total for Activity 742	0.00	10,788.43	0.00	10,788.43
Activity : 96	(Mantenimiento de motocicletas)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	20,629.77	0.00	20,629.77
75105 - Facilities & Admin - Implement	0.00	1,271.15	0.00	1,271.15
76125 - Realized Loss	0.00	0.29	0.00	0.29
Total for Fund 30078	0.00	21,901.21	0.00	21,901.21

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DP UN Development Programme

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Run Time: 08-10-2020 16:10:56

Project Id : 00112207 Bolivia Libre de Malaria Trans	Period : Jan-Sep (2020)			
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 96	0.00	21,901.21	0.00	21,901.21
Activity : 97	(Mantenimiento equipo de Transp)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	3,378.29	0.00	3,378.29
75105 - Facilities & Admin - Implement	0.00	236.49	0.00	236.49
Total for Fund 30078	0.00	3,614.78	0.00	3,614.78
Total for Activity 97	0.00	3,614.78	0.00	3,614.78
Total for Output : 00110830	0.00	762,124.43	0.00	762,124.43
Project Total :	0.00	762,124.43	0.00	762,124.43

Marcelo Oropeza

ADMINISTRADOR NACIONAL

Richard Flores

UNDP National Health Coordinator

Virginia Tapia

Asociada de Programas

Fernando Aramayo

Especialista de Programas, Político

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 08-10-2020 16:10:56**Selection Criteria :**

Business Unit : BOL10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project Id : ALL	Period :	Jan-Sep (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48601 - Bolivia - Central	0.00	1,626.97	0.00	1,626.97
48608 - Bolivia - Poverty Reduction	0.00	760,497.46	0.00	760,497.46

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DP UN Development Programme

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Run Time: 08-10-2020 16:10:59**Funds Utilization****Selection Criteria :**Business Unit : BOL10
Period : Jan-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project/Award: 00112207 Bolivia Libre de Malaria Trans Period : As Of Sep30,2020

Output #	00110830	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			228,339.75