

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 11
Run Time: 08-10-2020 16:10:01**Selection Criteria :**Business Unit : BOL10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project Id : 00112207	Bolivia Libre de Malaria Trans	Period :	July-Sep (2020)
Output # : 00110830	Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
		Location :	Bolivia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : 118 (Impresion protocolo seguimient)**Fund : 30078 (Global Fund to fight AIDS Tube)**

74210 - Printing and Publications	0.00	718.46	0.00	718.46
75105 - Facilities & Admin - Implement	0.00	50.29	0.00	50.29

Total for Fund 30078	0.00	768.75	0.00	768.75
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Total for Activity 118	0.00	768.75	0.00	768.75
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Activity : 12 (Pruebas rapidas de malaria PV)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72330 - Medical Products	0.00	34,562.50	0.00	34,562.50
75105 - Facilities & Admin - Implement	0.00	2,419.38	0.00	2,419.38

Total for Fund 30078	0.00	36,981.88	0.00	36,981.88
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Total for Activity 12	0.00	36,981.88	0.00	36,981.88
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Activity : 121 (Logistica distribucion PrueRap)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72130 - Svc Co-Transportation Services	0.00	21,255.00	0.00	21,255.00
75105 - Facilities & Admin - Implement	0.00	1,487.85	0.00	1,487.85

Total for Fund 30078	0.00	22,742.85	0.00	22,742.85
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Total for Activity 121	0.00	22,742.85	0.00	22,742.85
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Activity : 1291 (IEC/CCC Impresiones)**Fund : 30078 (Global Fund to fight AIDS Tube)**

74210 - Printing and Publications	0.00	641.06	0.00	641.06
75105 - Facilities & Admin - Implement	0.00	44.87	0.00	44.87

Total for Fund 30078	0.00	685.93	0.00	685.93
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 11
Run Time: 08-10-2020 16:10:01

Project Id : 00112207 Bolivia Libre de Malaria Trans		Period :		July-Sep (2020)	
Output # : 00110830 Bolivia Libre de Malaria Trans		Impl. Partner :		99999 UNDP	
		Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Activity 1291	0.00	685.93	0.00	685.93	
Activity : 1292 (IEC/CCCEstrategia comunicativa)					
Fund : 30078 (Global Fund to fight AIDS Tube)					
72160 - Svc Co-Education & Health Serv	0.00	980.47	0.00	980.47	
75105 - Facilities & Admin - Implement	0.00	53.34	0.00	53.34	
Total for Fund 30078	0.00	1,033.81	0.00	1,033.81	
Total for Activity 1292	0.00	1,033.81	0.00	1,033.81	
Activity : 145 (Mosquiteros tratados Pob Gral)					
Fund : 30078 (Global Fund to fight AIDS Tube)					
72130 - Svc Co-Transportation Services	0.00	20,612.51	0.00	20,612.51	
72330 - Medical Products	0.00	86,062.67	0.00	86,062.67	
72355 - Bednets, Anti-malarial	0.00	- 12,608.09	0.00	- 12,608.09	
75105 - Facilities & Admin - Implement	0.00	6,584.70	0.00	6,584.70	
Total for Fund 30078	0.00	100,651.79	0.00	100,651.79	
Total for Activity 145	0.00	100,651.79	0.00	100,651.79	
Activity : 1482 (Almacenes Central y El Alto)					
Fund : 30078 (Global Fund to fight AIDS Tube)					
72130 - Svc Co-Transportation Services	0.00	18,298.64	0.00	18,298.64	
75105 - Facilities & Admin - Implement	0.00	827.58	0.00	827.58	
76125 - Realized Loss	0.00	43.68	0.00	43.68	
Total for Fund 30078	0.00	19,169.90	0.00	19,169.90	
Total for Activity 1482	0.00	19,169.90	0.00	19,169.90	
Activity : 149 (Tansport Mosquitero TMILD)					
Fund : 30078 (Global Fund to fight AIDS Tube)					
72130 - Svc Co-Transportation Services	0.00	4,506.46	0.00	4,506.46	
75105 - Facilities & Admin - Implement	0.00	315.45	0.00	315.45	
Total for Fund 30078	0.00	4,821.91	0.00	4,821.91	

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 3 of 11
Run Time: 08-10-2020 16:10:02

Project Id : 00112207 Bolivia Libre de Malaria Trans	Period : July-Sep (2020)			
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner : 99999 UNDP	Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 149	0.00	4,821.91	0.00	4,821.91
Activity : 15 (Pruebas rapidas zafra)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	35.00	0.00	35.00
Total for Fund 30078	0.00	535.00	0.00	535.00
Total for Activity 15	0.00	535.00	0.00	535.00
Activity : 253 (Informes periodicos-RRHH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	7,858.02	0.00	7,858.02
71410 - MAIP Premium SC	0.00	2.94	0.00	2.94
71415 - Contribution to Security SC	0.00	236.48	0.00	236.48
75105 - Facilities & Admin - Implement	0.00	383.52	0.00	383.52
76125 - Realized Loss	0.00	0.03	0.00	0.03
Total for Fund 30078	0.00	8,480.99	0.00	8,480.99
Total for Activity 253	0.00	8,480.99	0.00	8,480.99
Activity : 256 (Acceso a Internet)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	316.76	0.00	316.76
75105 - Facilities & Admin - Implement	0.00	22.17	0.00	22.17
Total for Fund 30078	0.00	338.93	0.00	338.93
Total for Activity 256	0.00	338.93	0.00	338.93
Activity : 266 (Capacitacion supervisores Mala)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	78.86	0.00	78.86
75105 - Facilities & Admin - Implement	0.00	5.52	0.00	5.52

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 4 of 11
Run Time: 08-10-2020 16:10:02

Project Id : 00112207 Bolivia Libre de Malaria Trans	Period : July-Sep (2020)			
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner : 99999 UNDP	Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	84.38	0.00	84.38
Total for Activity 266	0.00	84.38	0.00	84.38
Activity : 268 (Movilizacion superv nales-reg)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	3,970.72	0.00	3,970.72
75105 - Facilities & Admin - Implement	0.00	277.95	0.00	277.95
Total for Fund 30078	0.00	4,248.67	0.00	4,248.67
Total for Activity 268	0.00	4,248.67	0.00	4,248.67
Activity : 2681 (Supvn-Visita aerea trimestral)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71605 - Travel Tickets-International	0.00	934.27	0.00	934.27
71615 - Daily Subsistence Allow-Intl	0.00	650.32	0.00	650.32
75105 - Facilities & Admin - Implement	0.00	110.92	0.00	110.92
Total for Fund 30078	0.00	1,695.51	0.00	1,695.51
Total for Activity 2681	0.00	1,695.51	0.00	1,695.51
Activity : 271 (Rev calidad del reporte epidem)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	971.33	0.00	971.33
75105 - Facilities & Admin - Implement	0.00	68.00	0.00	68.00
Total for Fund 30078	0.00	1,039.33	0.00	1,039.33
Total for Activity 271	0.00	1,039.33	0.00	1,039.33
Activity : 293 (Verificacion de TMILD adquirid)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,168.22	0.00	1,168.22
75105 - Facilities & Admin - Implement	0.00	81.78	0.00	81.78

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 5 of 11
Run Time: 08-10-2020 16:10:02

Project Id : 00112207 Bolivia Libre de Malaria Trans		Period : July-Sep (2020)		
Output # : 00110830 Bolivia Libre de Malaria Trans		Impl. Partner : 99999 UNDP		
		Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	1,250.00	0.00	1,250.00
Total for Activity 293	0.00	1,250.00	0.00	1,250.00
Activity : 297	(Rev Rprtes entomologicos larva)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	815.07	0.00	815.07
75105 - Facilities & Admin - Implement	0.00	57.05	0.00	57.05
Total for Fund 30078	0.00	872.12	0.00	872.12
Total for Activity 297	0.00	872.12	0.00	872.12
Activity : 302	(Gestion subvenciones-RRHH PNUD)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	39,667.34	0.00	39,667.34
71410 - MAIP Premium SC	0.00	16.11	0.00	16.11
71415 - Contribution to Security SC	0.00	1,288.02	0.00	1,288.02
75105 - Facilities & Admin - Implement	0.00	1,909.10	0.00	1,909.10
Total for Fund 30078	0.00	42,880.57	0.00	42,880.57
Total for Activity 302	0.00	42,880.57	0.00	42,880.57
Activity : 304	(Gastos Administrativos PNUD)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	2,675.33	0.00	2,675.33
75105 - Facilities & Admin - Implement	0.00	201.82	0.00	201.82
76125 - Realized Loss	0.00	0.02	0.00	0.02
Total for Fund 30078	0.00	2,877.17	0.00	2,877.17
Total for Activity 304	0.00	2,877.17	0.00	2,877.17
Activity : 346	(Asegurar equipos proyecto)			
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	29,205.60	0.00	29,205.60

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 6 of 11
Run Time: 08-10-2020 16:10:02

Project Id : 00112207 Bolivia Libre de Malaria Trans		Period : July-Sep (2020)		
Output # : 00110830 Bolivia Libre de Malaria Trans		Impl. Partner : 99999 UNDP		
		Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	133.88	0.00	133.88
Total for Fund 30078	0.00	29,339.48	0.00	29,339.48
Total for Activity 346	0.00	29,339.48	0.00	29,339.48
Activity : 348				
(Adquisición de EPP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	15,000.00	0.00	15,000.00
75105 - Facilities & Admin - Implement	0.00	1,050.00	0.00	1,050.00
Total for Fund 30078	0.00	16,050.00	0.00	16,050.00
Total for Activity 348	0.00	16,050.00	0.00	16,050.00
Activity : 36				
(Eficacia terapeutica Reg Perf)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	414.99	0.00	414.99
75105 - Facilities & Admin - Implement	0.00	29.05	0.00	29.05
Total for Fund 30078	0.00	444.04	0.00	444.04
Total for Activity 36	0.00	444.04	0.00	444.04
Activity : 66				
(Deteccion activa recorrido 1)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	4,077.39	0.00	4,077.39
75105 - Facilities & Admin - Implement	0.00	285.42	0.00	285.42
Total for Fund 30078	0.00	4,362.81	0.00	4,362.81
Total for Activity 66	0.00	4,362.81	0.00	4,362.81
Activity : 67				
(Deteccion activa recorrido 2)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	2,122.76	0.00	2,122.76
75105 - Facilities & Admin - Implement	0.00	148.59	0.00	148.59

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 7 of 11
Run Time: 08-10-2020 16:10:02

Project Id : 00112207 Bolivia Libre de Malaria Trans		Period :		July-Sep (2020)	
Output # : 00110830 Bolivia Libre de Malaria Trans		Impl. Partner :		99999 UNDP	
		Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 30078	0.00	2,271.35	0.00	2,271.35	
Total for Activity 67	0.00	2,271.35	0.00	2,271.35	
Activity : 68	(Deteccion activa recorrido 3)				
Fund : 30078 (Global Fund to fight AIDS Tube)					
72160 - Svc Co-Education & Health Serv	0.00	2,340.59	0.00	2,340.59	
Total for Fund 30078	0.00	2,340.59	0.00	2,340.59	
Total for Activity 68	0.00	2,340.59	0.00	2,340.59	
Activity : 69	(Deteccion activa recorrido 4)				
Fund : 30078 (Global Fund to fight AIDS Tube)					
72160 - Svc Co-Education & Health Serv	0.00	2,075.72	0.00	2,075.72	
75105 - Facilities & Admin - Implement	0.00	136.30	0.00	136.30	
Total for Fund 30078	0.00	2,212.02	0.00	2,212.02	
Total for Activity 69	0.00	2,212.02	0.00	2,212.02	
Activity : 70	(Deteccion activa recorrido 5)				
Fund : 30078 (Global Fund to fight AIDS Tube)					
72160 - Svc Co-Education & Health Serv	0.00	1,161.11	0.00	1,161.11	
75105 - Facilities & Admin - Implement	0.00	81.28	0.00	81.28	
Total for Fund 30078	0.00	1,242.39	0.00	1,242.39	
Total for Activity 70	0.00	1,242.39	0.00	1,242.39	
Activity : 71	(Deteccion activa recorrido 6)				
Fund : 30078 (Global Fund to fight AIDS Tube)					
72160 - Svc Co-Education & Health Serv	0.00	3,344.63	0.00	3,344.63	
75105 - Facilities & Admin - Implement	0.00	234.12	0.00	234.12	
Total for Fund 30078	0.00	3,578.75	0.00	3,578.75	

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 8 of 11
Run Time: 08-10-2020 16:10:02

Project Id : 00112207 Bolivia Libre de Malaria Trans	Period : July-Sep (2020)			
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner : 99999 UNDP	Location : Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 71	0.00	3,578.75	0.00	3,578.75
Activity : 72 (Deteccion activa municipios)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	4,903.41	0.00	4,903.41
75105 - Facilities & Admin - Implement	0.00	343.24	0.00	343.24
Total for Fund 30078	0.00	5,246.65	0.00	5,246.65
Total for Activity 72	0.00	5,246.65	0.00	5,246.65
Activity : 741 (Brigadas integrales Ribe Sena)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	26,758.92	0.00	26,758.92
71410 - MAIP Premium SC	0.00	10.22	0.00	10.22
71415 - Contribution to Security SC	0.00	818.14	0.00	818.14
71505 - UN Volunteers-Stipend & Allow	0.00	2,934.06	0.00	2,934.06
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	216.24	0.00	216.24
71540 - UNV-Global Charges	0.00	124.50	0.00	124.50
71541 - UNVs-Contribution to security	0.00	117.37	0.00	117.37
71550 - UNV-Resettlement Allowance	0.00	244.94	0.00	244.94
71592 - UNV_COST_RECOVERY_RECURRING	0.00	472.67	0.00	472.67
75105 - Facilities & Admin - Implement	0.00	1,481.98	0.00	1,481.98
Total for Fund 30078	0.00	33,284.04	0.00	33,284.04
Total for Activity 741	0.00	33,284.04	0.00	33,284.04
Activity : 742 (Brigadas integrales Ribe Sena)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	4,223.72	0.00	4,223.72
75105 - Facilities & Admin - Implement	0.00	246.59	0.00	246.59
76125 - Realized Loss	0.00	5.51	0.00	5.51
Total for Fund 30078	0.00	4,475.82	0.00	4,475.82
Total for Activity 742	0.00	4,475.82	0.00	4,475.82
Activity : 96 (Mantenimiento de motocicletas)				

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 9 of 11

Run Time: 08-10-2020 16:10:02

Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	July-Sep (2020)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	4,013.21	0.00	4,013.21
75105 - Facilities & Admin - Implement	0.00	107.99	0.00	107.99
76125 - Realized Loss	0.00	0.29	0.00	0.29

Total for Fund 30078	0.00	4,121.49	0.00	4,121.49
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Total for Activity 96	0.00	4,121.49	0.00	4,121.49
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Activity : 97 (Mantenimiento equipo de Transp)**Fund : 30078 (Global Fund to fight AIDS Tube)**

72399 - Other Materials and Goods	0.00	2,018.25	0.00	2,018.25
75105 - Facilities & Admin - Implement	0.00	141.28	0.00	141.28

Total for Fund 30078	0.00	2,159.53	0.00	2,159.53
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Total for Activity 97	0.00	2,159.53	0.00	2,159.53
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Total for Output : 00110830	0.00	362,288.45	0.00	362,288.45
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Project Total :	0.00	362,288.45	0.00	362,288.45
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Marcelo Oropeza

ADMINISTRADOR NACIONAL

Richard Flores

UNDP National Health Coordinator

Virginia Tapia

Asociada de Programas

Fernando Aramayo

Especialista de Programas

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 10 of 11

Run Time: 08-10-2020 16:10:02

Selection Criteria :

Business Unit : BOL10
 Period : July-Sep (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00110830

Project Id : ALL	Period : July-Sep (2020)				
Output # : ALL	Impl. Partner : Location :				
	<table border="1"> <thead> <tr> <th>Govt Exp</th> <th>UNDP Exp</th> <th>UN Agencies Exp</th> <th>Total Exp</th> </tr> </thead> </table>	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		

48608 - Bolivia - Poverty Reduction

0.00

362,288.45

0.00

362,288.45

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

Page 11 of 11

Run Time: 08-10-2020 16:10:02

Funds Utilization**Selection Criteria :**

Business Unit : BOL10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project/Award: 00112207 Bolivia Libre de Malaria Trans**Period : As Of Sep30,2020**

Output #	00110830	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			62.50
Prepayments			0.00
Commitments			228,339.75