



Annual Work Plan

Bolivia - La Paz

Project: 00032098
 Project Title: Support to UN Coordination
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00032501 RCO GOE	DPA	1/1/2004	31/12/2018	UNDP	11900	UN	71300	Local Consultants	4,850.00
				UNDP	11900	UN	72100	Contractual Services-Companies	1,700.00
				UNDP	11900	UN	74500	Miscellaneous Expenses	2,200.00
				UNDP	11900	UN	74200	Audio Visual&Print Prod Costs	5,500.00
	IGUALDAD DE GENERO	1/1/2004	31/12/2020	UNDP	30000	SIDA	75100	Facilities & Administration	1,910.00
				UNDP	30000	SIDA	71300	Local Consultants	19,021.71
				UNDP	30000	SIDA	72100	Contractual Services-Companies	4,842.52
	SERVICIOS COMUNES	1/1/2004	31/12/2018	UNDP	11900	UND	71600	Travel	50,000.00
				UNDP	11900	UND	74500	Miscellaneous Expenses	50,000.00
				UNDP	11980	UNDG Membe	74500	Miscellaneous Expenses	91,401.00
	TOTAL								231,425.23
	00032504 RCO Staff	Fortalecimiento del UNCT	1/1/2004	31/12/2017	UNDP	11980	UNDG Membe	61100	Salary Costs - NP Staff
TOTAL								196,889.00	
00083416 Asistencia Tecnica al GRUS	Asistencia Agencias NNUU	20/6/2012	31/12/2018	UNDP	11900	UND	74500	Miscellaneous Expenses	50,000.00
TOTAL								50,000.00	
GRAND TOTAL								478,314.23	



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00032501 RCO GOE	IGUALDAD DE GENERO	1/1/2004	31/12/2020	UNDP	30000	SIDA	71300	Local Consultants	50,000.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	46,090.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	2,000.00
	SERVICIOS COMUNES	1/1/2004	31/12/2018	UNDP	11900	UND	72100	Contractual Services-Companies	56,458.60
				UNDP	11980	UNDG Membe	74500	Miscellaneous Expenses	23,125.00
TOTAL									177,673.60
00032504 RCO Staff	Fortalecimiento del UNCT	1/1/2004	31/12/2017	UNDP	11980	UNDG Membe	61100	Salary Costs - NP Staff	113,479.00
TOTAL									113,479.00
00083416 Asistencia Tecnica al GRUS	Asistencia Agencias NNUU	20/6/2012	31/12/2018	UNDP	11900	UND	72100	Contractual Services-Companies	74,978.34
TOTAL									74,978.34
GRAND TOTAL									366,130.94



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00032501 RCO GOE	IGUALDAD DE GENERO	1/1/2004	31/12/2020	UNDP	30000	SIDA	71300	Local Consultants	50,000.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	17,000.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	59,000.00
TOTAL								126,000.00	
GRAND TOTAL								126,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00032501 RCO GOE	IGUALDAD DE GENERO	1/1/2004	31/12/2020	UNDP	30000	SIDA	71300	Local Consultants	56,000.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	61,094.27
				UNDP	30000	SIDA	72100	Contractual Services-Companies	2,000.00
TOTAL								119,094.27	
GRAND TOTAL								119,094.27	