



Annual Work Plan

Bolivia - La Paz

Project: 00033500
 Project Title: DSS BOLIVIA
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00034824 ENGAGEMENT FACILITY	Desarrollo Productivo	1/1/2017	31/12/2018	UNDP	30000	ITA	75100	Facilities & Administration	5,120.00
				UNDP	30000	AECI	71600	Travel	7,865.00
				UNDP	30000	AECI	75100	Facilities & Administration	515.00
				UNDP	30000	FELCOS UMB	72100	Contractual Services-Companies	5,081.00
				UNDP	30000	FELCOS UMB	71500	UN Volunteers	355.00
				UNDP	30000	ITA	71400	Contractual Services - Individ	64,000.00
	Engagement facility	1/1/2004	31/12/2020	UNDP	11999	UND	71300	Local Consultants	75,943.00
				UNDP	11999	UND	71600	Travel	49,300.00
	PPD-Varios	1/1/2004	31/12/2020	UNDP	30000	UND	75700	Training, Workshops and Confer	400.00
				UNDP	30000	UND	75100	Facilities & Administration	160.00
				UNDP	30000	UND	74500	Miscellaneous Expenses	200.00
				UNDP	30000	UND	71600	Travel	1,400.00
	UNV-OCR	1/1/2004	31/12/2020	UNDP	17000	UND	74500	Miscellaneous Expenses	2,000.00
				UNDP	17000	UND	71500	UN Volunteers	35,000.00
				UNDP	17000	UND	75100	Facilities & Administration	2,144.00
	UNV-UNICEF-ONUMJERE	1/1/2004	31/12/2020	UNDP	17000	UN Women	75100	Facilities & Administration	1,614.00
				UNDP	17000	UN Women	71500	UN Volunteers	2,000.00
				UNDP	17000	UN Women	74500	Miscellaneous Expenses	1,573.00
	Voluntariado	1/1/2004	31/12/2020	UNDP	17000	UNDP(UNV)	74500	Miscellaneous Expenses	2,000.00
				UNDP	17000	UNDP(UNV)	72500	Supplies	500.00
				UNDP	17000	UNDP(UNV)	71600	Travel	500.00
				UNDP	17000	UNDP(UNV)	71500	UN Volunteers	6,400.00
	TOTAL								264,070.00
	GRAND TOTAL								264,070.00



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00034824 ENGAGEMENT FACILITY	Desarrollo Productivo	1/1/2017	31/12/2018	UNDP	30000	ITA	72100	Contractual Services-Companies	1,140.00
				UNDP	30000	ITA	71600	Travel	1,448.00
				UNDP	30000	ITA	71400	Contractual Services - Individ	64,288.00
				UNDP	30000	ITA	73100	Rental & Maintenance-Premises	1,160.00
				UNDP	30000	ITA	71300	Local Consultants	3,200.00
				UNDP	30000	ITA	72400	Communic & Audio Visual Equip	660.00
				UNDP	30000	ITA	75100	Facilities & Administration	5,800.00
				UNDP	30000	ITA	74500	Miscellaneous Expenses	1,200.00
	Engagement facility	1/1/2004	31/12/2020	UNDP	11999	UND	71300	Local Consultants	80,000.00
				UNDP	11999	UND	71600	Travel	25,000.00
	UNV-OCR	1/1/2004	31/12/2020	UNDP	17000	UND	71500	UN Volunteers	206,870.00
	UNV-UNICEF-ONUMJERE	1/1/2004	31/12/2020	UNDP	17000	UNICEF	71500	UN Volunteers	156,000.00
				UNDP	30000	ITA	71400	Contractual Services - Individ	0.00
	TOTAL								546,766.00
	GRAND TOTAL								546,766.00