



Annual Work Plan

Bolivia - La Paz

Project: 00044296
 Project Title: FONDO MUNDIAL
 Year: 2018

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098468 Bolivia Libre de Malaria	Control Vectores Fum 2.1 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	43.97
				UNDP	30078	GFATM	72100	Contractual Services-Companies	624.83
	Control Vectores Fum 5.5 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	35,053.32
				UNDP	30078	GFATM	75100	Facilities & Administration	2,453.76
	Control Vectores Fum 5.8 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	3,789.18
				UNDP	30078	GFATM	72300	Materials & Goods	54,136.86
	Control Vectores Fum 7.2 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	28.00
				UNDP	30078	GFATM	74700	Transport, Shipping and handle	404.65
	Control Vectores IEC 10.2 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	4,860.95
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	69,438.36
	Control Vectores IEC 10.3 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	8,151.63
				UNDP	30078	GFATM	72100	Contractual Services-Companies	116,450.52
	Control Vectores IEC 13.1 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	26,622.18
				UNDP	30078	GFATM	75100	Facilities & Administration	1,863.33
	Control Vectores IEC 2.1 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	20,135.00
				UNDP	30078	GFATM	75100	Facilities & Administration	1,409.91
	Control Vectores IEC 2.2 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	5,465.11
				UNDP	30078	GFATM	75100	Facilities & Administration	383.02
	Control Vectores Mosq 10.1	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	420.00
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	6,000.00
	Control Vectores Mosq 10.2	1/3/2016	31/12/2019	UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30078	GFATM	75100	Facilities & Administration	0.50
	Control Vectores Mosq 10.3	1/3/2016	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	79,274.47
				UNDP	30078	GFATM	75100	Facilities & Administration	5,549.70
Control Vectores Mosq 11.1	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	2,467.29	
			UNDP	30078	GFATM	75100	Facilities & Administration	172.71	
Control Vectores Mosq 3.1 C	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	-0.11	



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	Control Vectores Mosq 3.1 C	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	0.00
	Control Vectores Mosq 5.1 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	20,359.97
				UNDP	30078	GFATM	72300	Materials & Goods	290,846.49
	Control Vectores Mosq 7.2 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	6,352.73
				UNDP	30078	GFATM	74700	Transport, Shipping and handle	90,750.16
	Control Vectores Mosq 7.3 S	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	6,967.47
				UNDP	30078	GFATM	74500	Miscellaneous Expenses	99,530.49
	Control Vectores Mosq 7.4 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	74700	Transport, Shipping and handle	118,575.23
				UNDP	30078	GFATM	75100	Facilities & Administration	8,300.34
	Control Vectores Mosq 7.4 S	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	43,692.45
				UNDP	30078	GFATM	74700	Transport, Shipping and handle	624,165.30
	Control Vectores S Ent 10.2	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	160.46
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	2,298.85
	Control Vectores S Ent 2.2 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	5,241.46
				UNDP	30078	GFATM	75100	Facilities & Administration	367.00
	Control Vectores S Ent 2.3 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	3,183.46
				UNDP	30078	GFATM	72100	Contractual Services-Companies	45,480.48
	Control Vectores S Ent 2.5 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	90.00
				UNDP	30078	GFATM	72100	Contractual Services-Companies	1,289.67
	Control Vectores S Ent 3.1 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	140.00
				UNDP	30078	GFATM	71300	Local Consultants	2,000.00
	Control Vectores S Ent 5.6 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72300	Materials & Goods	18,086.30
				UNDP	30078	GFATM	75100	Facilities & Administration	1,273.22
				UNDP	30078	GFATM	72800	Information Technology Equipm	281.62
	Control Vectores S Ent 6.3 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72200	Equipment and Furniture	-2,404.07
				UNDP	30078	GFATM	75100	Facilities & Administration	-168.29
	Control Vectores S Ent 6.6 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72300	Materials & Goods	14,805.93



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	Control Vectores S Ent 6.6 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	1,036.27
	Control Vectores S Ent 9.1 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	129.50
UNDP				30078	GFATM	72800	Information Technology Equipmt	-0.02	
UNDP				30078	GFATM	72300	Materials & Goods	1,849.98	
	FSS Gestion Cad A&S 2.1 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	-0.02
	FSS Gestion Cad A&S 8.2 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	7,068.57
				UNDP	30078	GFATM	72100	Contractual Services-Companies	100,979.60
	FSS Politicas & Gober. 2.1 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	76,916.20
				UNDP	30078	GFATM	75100	Facilities & Administration	5,383.64
	FSS Politicas & Gober. 3.1 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	0.04
	FSS Seg & Eva ART 10.1 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	721.26
				UNDP	30078	GFATM	75100	Facilities & Administration	50.35
	FSS Seg & Eva ART 10.2 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30078	GFATM	75100	Facilities & Administration	210.00
	FSS Seg & Eva ART 11.1 S	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	9,801.62
				UNDP	30078	GFATM	75100	Facilities & Administration	685.92
	FSS Seg & Eva ART 2.1 MIN	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	701.05
				UNDP	30078	GFATM	72100	Contractual Services-Companies	10,015.78
	FSS Seg & Eva ART 2.2 MIN	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	12,299.46
				UNDP	30078	GFATM	75100	Facilities & Administration	860.95
	FSS Seg & Eva ART 2.2 UN	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	905.01
				UNDP	30078	GFATM	72100	Contractual Services-Companies	12,929.68
	FSS Seg & Eva ART 2.3 MIN	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	13,830.89
				UNDP	30078	GFATM	75100	Facilities & Administration	968.09
	FSS Seg & Eva ART 2.3 OP	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	0.04
				UNDP	30078	GFATM	75100	Facilities & Administration	0.04



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	FSS Seg & Eva ART 2.4 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	74,549.89
				UNDP	30078	GFATM	75100	Facilities & Administration	5,218.34
	FSS Seg & Eva ART 2.4 SR	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	-19,174.95
				UNDP	30078	GFATM	75100	Facilities & Administration	-1,342.57
	FSS Seg & Eva ART 3.1 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	4,589.72
				UNDP	30078	GFATM	71300	Local Consultants	48,000.00
				UNDP	30078	GFATM	72100	Contractual Services-Companies	17,567.17
	FSS Seg & Eva ART 3.1 OP	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	115,123.69
				UNDP	30078	GFATM	75100	Facilities & Administration	8,058.77
	FSS Seg & Eva ART 3.1 UN	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	704.00
				UNDP	30078	GFATM	72100	Contractual Services-Companies	10,057.44
	FSS Seg & Eva ART 3.3 UN	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	12,931.00
				UNDP	30078	GFATM	75100	Facilities & Administration	904.99
	FSS Seg & Eva P Inf 1.1 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	71300	Local Consultants	183,175.91
				UNDP	30078	GFATM	75100	Facilities & Administration	12,820.14
	FSS Seg & Eva P Inf 10.1 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	3,794.95
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	54,212.23
	FSS Seg & Eva P Inf 11.1 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	1,403.58
				UNDP	30078	GFATM	75100	Facilities & Administration	98.31
	FSS Seg & Eva P Inf 2.1 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	1,413.20
				UNDP	30078	GFATM	72100	Contractual Services-Companies	20,179.84
	FSS Seg & Eva P Inf 3.1 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	71300	Local Consultants	36,676.14
				UNDP	30078	GFATM	75100	Facilities & Administration	2,566.96
	FSS Seg & Eva P Inf 9.1 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	72800	Information Technology Equipm	-705.78
				UNDP	30078	GFATM	72400	Communic & Audio Visual Equip	-5,449.99
				UNDP	30078	GFATM	72300	Materials & Goods	0.01
				UNDP	30078	GFATM	75100	Facilities & Administration	-1,729.00



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	FSS Seg & Eva P Inf 9.1 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	72200	Equipment and Furniture	-18,544.24
	FSS Seg & Eva P Inf 9.3 MI	1/3/2016	31/12/2018	UNDP	30078	GFATM	72300	Materials & Goods	595.15
				UNDP	30078	GFATM	75100	Facilities & Administration	41.66
	Gestion Casos Det Act 1.2 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	384.54
				UNDP	30078	GFATM	71300	Local Consultants	5,493.25
	Gestion Casos Det Act 1.2 S	1/3/2016	31/12/2018	UNDP	30078	GFATM	71300	Local Consultants	-90,209.04
				UNDP	30078	GFATM	75100	Facilities & Administration	-6,315.08
	Gestion Casos Det Act 11.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	32,481.32
				UNDP	30078	GFATM	75100	Facilities & Administration	2,273.19
	Gestion Casos Det Act 11.1	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	3,699.76
				UNDP	30078	GFATM	75100	Facilities & Administration	258.71
	Gestion Casos Det Act 13.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	8,883.27
				UNDP	30078	GFATM	72300	Materials & Goods	126,907.76
	Gestion Casos Det Act 2.1 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	7,816.52
				UNDP	30078	GFATM	75100	Facilities & Administration	546.92
	Gestion Casos Det Act 2.4 M	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	139,560.69
				UNDP	30078	GFATM	75100	Facilities & Administration	9,769.34
	Gestion Casos Det Act 3 OP	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,065.02
				UNDP	30078	GFATM	72100	Contractual Services-Companies	-0.03
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	-1,065.03
	Gestion Casos IEC_CCC 10	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	663.38
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	9,477.57
	Gestion Casos IEC_CCC 10	1/3/2016	31/12/2018	UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	108,477.02
				UNDP	30078	GFATM	75100	Facilities & Administration	7,593.60
	Gestion Casos IEC_CCC 10	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	6,120.74
				UNDP	30078	GFATM	72100	Contractual Services-Companies	87,432.24
	Gestion Casos IEC_CCC 13	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	828.83



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	Gestion Casos IEC_CCC 13	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	11,846.14
	Gestion Casos IEC_CCC 3.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	3,424.97
				UNDP	30078	GFATM	71300	Local Consultants	48,922.90
	Gestion Casos IEC_CCC 9.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	148.37
				UNDP	30078	GFATM	72200	Equipment and Furniture	2,119.47
	Gestion Casos Prep Res 10.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	27,528.73
				UNDP	30078	GFATM	75100	Facilities & Administration	1,927.50
	Gestion Casos Prep Res 11.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	1,919.25
				UNDP	30078	GFATM	72100	Contractual Services-Companies	27,417.63
	Gestion Casos Prep Res 2.1	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	60.58
				UNDP	30078	GFATM	72100	Contractual Services-Companies	864.78
	Gestion Casos Prep Res 3.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	4,525.86
				UNDP	30078	GFATM	72100	Contractual Services-Companies	0.02
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	-122,746.29
				UNDP	30078	GFATM	75100	Facilities & Administration	-8,275.43
	Gestion Casos Prep Res 8.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	72200	Equipment and Furniture	-0.02
				UNDP	30078	GFATM	75100	Facilities & Administration	-0.01
	Gestion Casos Prep Res 9.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	-1,342.87
				UNDP	30078	GFATM	72200	Equipment and Furniture	-13,282.04
				UNDP	30078	GFATM	72400	Communic & Audio Visual Equip	4,902.59
				UNDP	30078	GFATM	72800	Information Technology Equipm	-10,804.26
	Gestion Casos Prep Res 9.2	1/3/2016	31/12/2018	UNDP	30078	GFATM	72200	Equipment and Furniture	26,533.19
				UNDP	30078	GFATM	75100	Facilities & Administration	1,858.56
	Gestion Casos Prep Res 9.3	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	3,279.18
				UNDP	30078	GFATM	72200	Equipment and Furniture	46,845.33
	Gestion Casos Prep Res 9.4	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	2,318.27
				UNDP	30078	GFATM	73400	Rental & Maint of Other Equip	33,118.18



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	Gestion Casos Trat San 10.3	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	294.50
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	4,212.06
	Gestion Casos Trat San 10.3	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	16,588.77
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	-53.96
				UNDP	30078	GFATM	75100	Facilities & Administration	1,266.03
	Gestion Casos Trat San 11.3	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	673.65
				UNDP	30078	GFATM	72100	Contractual Services-Companies	9,618.84
	Gestion Casos Trat San 2.1	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	183,094.77
				UNDP	30078	GFATM	75100	Facilities & Administration	12,817.39
	Gestion Casos Trat San 2.3	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	25,053.48
				UNDP	30078	GFATM	75100	Facilities & Administration	1,753.91
	Gestion Casos Trat San 5.4	1/3/2016	31/12/2018	UNDP	30078	GFATM	72300	Materials & Goods	41,424.70
				UNDP	30078	GFATM	75100	Facilities & Administration	2,899.53
	Gestion Casos Trat San 5.6	1/3/2016	31/12/2018	UNDP	30078	GFATM	72300	Materials & Goods	17,452.17
				UNDP	30078	GFATM	75100	Facilities & Administration	1,221.17
	Gestion Casos Trat San 5.8	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	3,250.42
				UNDP	30078	GFATM	72300	Materials & Goods	46,451.61
	Gestion Casos Trat San 6.3	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	382.50
				UNDP	30078	GFATM	72200	Equipment and Furniture	5,464.17
	Gestion Casos Trat San 6.6	1/3/2016	31/12/2018	UNDP	30078	GFATM	72200	Equipment and Furniture	-30,987.07
				UNDP	30078	GFATM	75100	Facilities & Administration	-1,740.76
				UNDP	30078	GFATM	72300	Materials & Goods	6,115.27
	Gestion Casos Trat San 7.2	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	293.00
				UNDP	30078	GFATM	74500	Miscellaneous Expenses	-243.31
				UNDP	30078	GFATM	74700	Transport, Shipping and handle	4,277.26
	Gestion Casos Trat San 7.4	1/3/2016	31/12/2018	UNDP	30078	GFATM	75100	Facilities & Administration	114.62
				UNDP	30078	GFATM	74700	Transport, Shipping and handle	1,635.09



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	Gestion Casos Vig ET 2.3 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	607.63
				UNDP	30078	GFATM	72100	Contractual Services-Companies	8,675.51
	Gestion Casos Vig ET 3.1 O	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	0.00
				UNDP	30078	GFATM	75100	Facilities & Administration	0.00
	Gestion de Casos 2.1 MINS	1/3/2016	31/12/2018	UNDP	30078	GFATM	72100	Contractual Services-Companies	26,280.78
				UNDP	30078	GFATM	75100	Facilities & Administration	1,853.07
	Gestion de Casos 3.1 MINS	1/3/2016	31/12/2018	UNDP	30078	GFATM	71300	Local Consultants	-1,413.26
				UNDP	30078	GFATM	72100	Contractual Services-Companies	5,962.29
				UNDP	30078	GFATM	75100	Facilities & Administration	318.08
	Gestion Programas AP 1.1 U	1/3/2016	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	140,966.40
				UNDP	30078	GFATM	75100	Facilities & Administration	9,867.31
	Gestion Programas AP 11.4	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	53,631.56
				UNDP	30078	GFATM	75100	Facilities & Administration	3,753.77
	Gestion Programas AP 2.3 U	1/3/2016	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	-4,198.00
				UNDP	30078	GFATM	75100	Facilities & Administration	-293.86
	Gestion Programas AP 3.3 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	4,657.17
				UNDP	30078	GFATM	74100	Professional Services	66,525.00
	Gestion Programas AP 9.4 M	1/3/2016	31/12/2019	UNDP	30078	GFATM	74500	Miscellaneous Expenses	38,024.49
				UNDP	30078	GFATM	75100	Facilities & Administration	2,661.71
TOTAL								3,941,410.85	
00101403 Lucha contra la Tuberculosis	Desarrollo Capac Plan Forta	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	14,857.94
				UNDP	30078	GFATM	72300	Materials & Goods	212,256.27
	MINSa Actualiz Guía Coinfe	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	688.86
				UNDP	30078	GFATM	75100	Facilities & Administration	48.22
	MINSa Actualizacio SALMI	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	17,515.60
				UNDP	30078	GFATM	75100	Facilities & Administration	1,226.09
	MINSa Adq. Medicam Segur	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	279,331.47



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	MINSa Adq. Medicam Segur	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	19,553.20
	MINSa Apoyo con Suplem N	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	4,344.52
				UNDP	30078	GFATM	72100	Contractual Services-Companies	62,064.59
	MINSa Auditoría	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	42,500.00
				UNDP	30078	GFATM	75100	Facilities & Administration	2,975.00
	MINSa Cap de Actualiz Niv	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	62,960.06
				UNDP	30078	GFATM	75100	Facilities & Administration	4,407.20
	MINSa Cap. Promotores de	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	4,857.45
				UNDP	30078	GFATM	75100	Facilities & Administration	340.02
	MINSa Capacit rot del perso	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,409.38
				UNDP	30078	GFATM	72100	Contractual Services-Companies	34,419.68
	MINSa Cap-pasantía epid T	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	633.39
				UNDP	30078	GFATM	72100	Contractual Services-Companies	9,048.40
	MINSa Cap-pasantía TB/VIH	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	12,474.25
				UNDP	30078	GFATM	75100	Facilities & Administration	873.20
	MINSa Compra Insumos-rea	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	5,851.61
				UNDP	30078	GFATM	72300	Materials & Goods	83,594.43
	MINSa Compra mochilas y p	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	679.05
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	9,700.72
	MINSa Eval Dept de Progra	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	63,920.84
				UNDP	30078	GFATM	75100	Facilities & Administration	4,474.46
	MINSa Eval Nac del Prog T	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	25,641.43
				UNDP	30078	GFATM	75100	Facilities & Administration	1,794.90
	MINSa Form promotores en	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	175.15
				UNDP	30078	GFATM	72100	Contractual Services-Companies	2,502.17
	MINSa Fort Diag TB-DR car	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	599.82
				UNDP	30078	GFATM	72300	Materials & Goods	8,568.83



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	MINSa Fort Diag TB-DR GE	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	14,861.70
				UNDP	30078	GFATM	75100	Facilities & Administration	523.55
				UNDP	30078	GFATM	71300	Local Consultants	1,386.00
				UNDP	30078	GFATM	72300	Materials & Goods	35,000.00
				UNDP	30078	GFATM	72300	Materials & Goods	7,479.26
				UNDP	30078	GFATM	75100	Facilities & Administration	97.02
				UNDP	30078	GFATM	75100	Facilities & Administration	1,040.32
				UNDP	30078	GFATM	75100	Facilities & Administration	2,450.00
	MINSa Fort Diag TB-DR MG	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	174.71
				UNDP	30078	GFATM	72300	Materials & Goods	2,495.85
	MINSa Fort Diag TB-DR MG	1/1/2017	31/12/2019	UNDP	30078	GFATM	72200	Equipment and Furniture	6,414.50
				UNDP	30078	GFATM	72200	Equipment and Furniture	5,840.43
				UNDP	30078	GFATM	75100	Facilities & Administration	408.83
				UNDP	30078	GFATM	75100	Facilities & Administration	449.02
	MINSa Fort Diag TBDR Seg	1/1/2017	31/12/2019	UNDP	30078	GFATM	72200	Equipment and Furniture	6,739.45
				UNDP	30078	GFATM	75100	Facilities & Administration	471.76
	MINSa Fort Diag TBDR Seg	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	10.50
				UNDP	30078	GFATM	72200	Equipment and Furniture	149.98
	MINSa Fort Diagn TB-DR C	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	232.19
				UNDP	30078	GFATM	72200	Equipment and Furniture	3,317.01
	MINSa Fort Diagnost TB-DR	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	210.00
				UNDP	30078	GFATM	72300	Materials & Goods	40,267.50
				UNDP	30078	GFATM	75100	Facilities & Administration	2,818.73
				UNDP	30078	GFATM	71300	Local Consultants	3,000.00
	MINSa Fort Sist Sup Coord-	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	21,716.74
				UNDP	30078	GFATM	75100	Facilities & Administration	1,520.17
	MINSa Fort Sist Sup Dept-C	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	16,547.15



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	MINSa Fort Sist Sup Dept-C	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,158.30
	MINSa Fort Sist Sup NivNac	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	18,001.10
				UNDP	30078	GFATM	75100	Facilities & Administration	1,260.08
	MINSa Fort Sist Sup NivNac	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	701.93
				UNDP	30078	GFATM	72100	Contractual Services-Companies	10,027.57
	MINSa Fort y Equip Otro eq	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	1,995,414.86
				UNDP	30078	GFATM	75100	Facilities & Administration	115,742.62
	MINSa Fort. Diagn TB-DR c	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	3,998.79
				UNDP	30078	GFATM	72300	Materials & Goods	57,125.52
	MINSa Fort. Diagnos TB-DR	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,725.53
				UNDP	30078	GFATM	72300	Materials & Goods	38,936.21
	MINSa Gastos Admin PNCT	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	15,316.93
				UNDP	30078	GFATM	75100	Facilities & Administration	1,072.19
	MINSa Gastos para Superv	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	25,311.14
				UNDP	30078	GFATM	75100	Facilities & Administration	1,771.78
	MINSa Impr. Coinfección TE	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	810.42
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	11,577.42
	MINSa Mant Eq Diagn GEN	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	13,680.00
				UNDP	30078	GFATM	75100	Facilities & Administration	957.60
	MINSa Material de Biosegur	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	3,694.01
				UNDP	30078	GFATM	75100	Facilities & Administration	258.58
	MINSa Med Quinta Lin Distr	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	155.26
				UNDP	30078	GFATM	72200	Equipment and Furniture	2,218.06
	MINSa Med Segund Lin Dis	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,932.98
				UNDP	30078	GFATM	72200	Equipment and Furniture	41,899.72
	MINSa Medicam de Quinta	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	14,787.09
				UNDP	30078	GFATM	75100	Facilities & Administration	1,035.10



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	MINSA Medicam de Segund	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	188.34
				UNDP	30078	GFATM	72300	Materials & Goods	2,690.57
	MINSA Pago Serv Ate Espe	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,389.87
				UNDP	30078	GFATM	72100	Contractual Services-Companies	19,855.28
	MINSA Pago Transp pacien	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	66,029.61
				UNDP	30078	GFATM	75100	Facilities & Administration	4,622.07
	MINSA Planific y Administ R	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	971.45
				UNDP	30078	GFATM	72100	Contractual Services-Companies	13,877.79
	MINSA Profesionales Bioqui	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,898.86
				UNDP	30078	GFATM	71300	Local Consultants	27,126.54
	MINSA Prog Nac-Dep Pers	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,464.68
				UNDP	30078	GFATM	71300	Local Consultants	35,209.75
	MINSA Punto foc hospitales	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,232.34
				UNDP	30078	GFATM	71300	Local Consultants	17,604.87
	MINSA Punto focales hosp F	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	7,595.43
				UNDP	30078	GFATM	71300	Local Consultants	108,506.16
	MINSA Realiz. Ferias de sal	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,271.77
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	9,046.56
				UNDP	30078	GFATM	72100	Contractual Services-Companies	18,168.16
				UNDP	30078	GFATM	75100	Facilities & Administration	633.26
MINSA Reun Eval TB Rec P	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	930.06	
			UNDP	30078	GFATM	72100	Contractual Services-Companies	13,286.54	
MINSA Reunion ampliada C	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	13,466.43	
			UNDP	30078	GFATM	75100	Facilities & Administration	942.65	
MINSA Reunion Com interpr	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	5,425.18	
			UNDP	30078	GFATM	75100	Facilities & Administration	379.76	
MINSA Reunión Eval Nac T	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	570.83	



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	MINSa Reunión Eval Nac TB	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	8,154.70
	MINSa Reunion Tecnico Co	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	70.79
				UNDP	30078	GFATM	72100	Contractual Services-Companies	1,011.29
	MINSa Reuniones de auto a	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	996.82
				UNDP	30078	GFATM	72100	Contractual Services-Companies	14,240.23
	MINSa Reuniones de revisid	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,672.71
				UNDP	30078	GFATM	72100	Contractual Services-Companies	23,895.80
	MINSa Reunionesl Eval Lab	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	29,186.27
				UNDP	30078	GFATM	75100	Facilities & Administration	2,043.04
	MINSa RRHH Intervención	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	17,604.86
				UNDP	30078	GFATM	75100	Facilities & Administration	1,232.34
	MINSa Seguin - Implem Sis	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	340.30
				UNDP	30078	GFATM	72100	Contractual Services-Companies	4,861.43
	MINSa Seguin Implem SAL	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	3,072.65
				UNDP	30078	GFATM	75100	Facilities & Administration	215.09
	MINSa Seguin Pacientes cd	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,580.80
				UNDP	30078	GFATM	72100	Contractual Services-Companies	22,582.85
	MINSa Seguros	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,800.00
				UNDP	30078	GFATM	72300	Materials & Goods	40,000.00
	MINSa Sup. Lab Niv Central	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	14,388.94
				UNDP	30078	GFATM	75100	Facilities & Administration	1,007.23
	MINSa Sup. Lab Niv Central	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,299.51
				UNDP	30078	GFATM	72100	Contractual Services-Companies	18,564.46
	MINSa Superv a la Vigil TB-	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	10,669.93
				UNDP	30078	GFATM	75100	Facilities & Administration	746.89
	MINSa Superv Anual conj T	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	430.17
				UNDP	30078	GFATM	71300	Local Consultants	6,145.30



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	MINSA Superv Nivel Dep a l	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	662.34
				UNDP	30078	GFATM	75100	Facilities & Administration	46.36
	MINSA Superv Sem conjun	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	906.88
				UNDP	30078	GFATM	72100	Contractual Services-Companies	12,955.37
	MINSA Supervisión Farmaco	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	493.38
				UNDP	30078	GFATM	72100	Contractual Services-Companies	7,048.34
	MINSA Taller Actualiz Norm	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	3,355.84
				UNDP	30078	GFATM	72100	Contractual Services-Companies	47,940.52
	MINSA Transp Muestras Co	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	56,385.46
				UNDP	30078	GFATM	75100	Facilities & Administration	3,946.98
	MINSA Transp Personal de	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	1,525.33
				UNDP	30078	GFATM	75100	Facilities & Administration	106.77
	MINSA Visitas Eval Centr M	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	1,536.32
				UNDP	30078	GFATM	75100	Facilities & Administration	107.54
	OPS Estudio de Mortalidad	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,750.00
				UNDP	30078	GFATM	72100	Contractual Services-Companies	25,000.00
	OPS Transf de Recursos al	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	25,000.00
				UNDP	30078	GFATM	75100	Facilities & Administration	1,750.00
	Soc Civ Actividades de Segu	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	3,931.69
				UNDP	30078	GFATM	75100	Facilities & Administration	275.22
	Soc Civ Apoyo Económ Tran	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	5,787.76
				UNDP	30078	GFATM	72100	Contractual Services-Companies	82,682.23
	Soc Civ Reunión Nacional E	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	7,659.91
				UNDP	30078	GFATM	75100	Facilities & Administration	536.19
	Soc Civ Reuniones departar	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,121.05
				UNDP	30078	GFATM	72100	Contractual Services-Companies	16,015.05



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	Soc Civ Reuniones mensual	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	48,416.79
				UNDP	30078	GFATM	75100	Facilities & Administration	3,389.18
	UNDP Planif y Monitoreo Ac	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,402.34
				UNDP	30078	GFATM	72100	Contractual Services-Companies	34,319.20
	UNDP Planific y Administr R	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	634.61
				UNDP	30078	GFATM	72100	Contractual Services-Companies	9,065.88
	UNDP RRHH Receptor Prin	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	5,205.95
				UNDP	30078	GFATM	71300	Local Consultants	74,370.73
	TOTAL								4,646,011.78
	GRAND TOTAL								8,587,422.63



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00098468	Bolivia Libre de Malaria	Control Vectores Mosq 10.1	1/3/2016	31/12/2019	UNDP	30078	GFATM	74500	Miscellaneous Expenses	0.00
TOTAL										0.00
00101403	Lucha contra la Tuberculosis	Desarrollo Capac Plan Forta	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	14,857.94
					UNDP	30078	GFATM	72300	Materials & Goods	212,256.26
		MINSA Adq. Medicam Segu	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	355,642.60
					UNDP	30078	GFATM	75100	Facilities & Administration	24,894.98
		MINSA Apoyo con Suplem N	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	5,520.38
					UNDP	30078	GFATM	72100	Contractual Services-Companies	78,862.51
		MINSA Auditoria	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	5,950.00
					UNDP	30078	GFATM	71300	Local Consultants	85,000.00
		MINSA Cap Miembros Comi	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,281.60
					UNDP	30078	GFATM	72100	Contractual Services-Companies	32,594.31
		MINSA Cap. Promotores de	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	357.40
					UNDP	30078	GFATM	71300	Local Consultants	5,105.64
		MINSA Capacit rot del perso	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,532.00
					UNDP	30078	GFATM	72100	Contractual Services-Companies	36,171.49
		MINSA Compra Insumos-rea	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	5,933.32
					UNDP	30078	GFATM	72300	Materials & Goods	84,761.64
		MINSA Compra Mat Biosegu	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	8,069.07
					UNDP	30078	GFATM	75100	Facilities & Administration	564.83
		MINSA Eval Dept de Progra	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	67,155.17
					UNDP	30078	GFATM	75100	Facilities & Administration	4,700.86
		MINSA Eval Nac del Prog T	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,885.46
					UNDP	30078	GFATM	72100	Contractual Services-Companies	26,935.21
		MINSA Fort Diag TB-DR car	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	9,300.86
					UNDP	30078	GFATM	75100	Facilities & Administration	651.06
MINSA Fort Diag TB-DR MG	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	7,067.77		



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	MINSa Fort Diag TB-DR MG	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	494.74
	MINSa Fort Diag TBDR Seg	1/1/2017	31/12/2019	UNDP	30078	GFATM	72200	Equipment and Furniture	7,666.12
				UNDP	30078	GFATM	75100	Facilities & Administration	536.63
	MINSa Fort Diagn TB-DR C	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	243.80
				UNDP	30078	GFATM	72200	Equipment and Furniture	3,482.86
	MINSa Fort por los Comites	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,332.09
				UNDP	30078	GFATM	72100	Contractual Services-Companies	33,315.63
	MINSa Fort Sist Sup Coord-	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	22,699.26
				UNDP	30078	GFATM	75100	Facilities & Administration	1,588.95
	MINSa Fort Sist Sup Dept-C	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,209.54
				UNDP	30078	GFATM	72100	Contractual Services-Companies	17,279.13
	MINSa Fort Sist Sup NivNac	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,322.97
				UNDP	30078	GFATM	72100	Contractual Services-Companies	18,899.51
	MINSa Fort Sist Sup NivNac	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	736.16
				UNDP	30078	GFATM	72100	Contractual Services-Companies	10,516.55
	MINSa Fort. Diagn TB-DR c	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	62,005.74
				UNDP	30078	GFATM	75100	Facilities & Administration	4,340.40
	MINSa Fort. Diagnos TB-DR	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	3,298.29
				UNDP	30078	GFATM	72300	Materials & Goods	47,118.46
	MINSa Gastos Admin PNCT	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	16,082.78
				UNDP	30078	GFATM	75100	Facilities & Administration	1,125.79
	MINSa Gastos para Superv	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,852.82
				UNDP	30078	GFATM	72100	Contractual Services-Companies	26,468.88
	MINSa Impresión módulos c	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	917.96
				UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	13,113.75
	MINSa Mant Equipo Diagn M	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	562.52
				UNDP	30078	GFATM	72300	Materials & Goods	8,036.00



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	MINSA Material de Biosegur	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	3,878.71
				UNDP	30078	GFATM	75100	Facilities & Administration	271.51
	MINSA Med Quinta Lin Distr	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	163.03
				UNDP	30078	GFATM	72200	Equipment and Furniture	2,328.97
	MINSA Med Segund Lin Dist	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	3,734.25
				UNDP	30078	GFATM	72200	Equipment and Furniture	53,346.39
	MINSA Medicam de Quinta l	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	15,526.44
				UNDP	30078	GFATM	75100	Facilities & Administration	1,086.85
	MINSA Medicam de Segund	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	2,924.63
				UNDP	30078	GFATM	75100	Facilities & Administration	204.72
	MINSA Pago Serv Ate Espe	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,389.87
				UNDP	30078	GFATM	72100	Contractual Services-Companies	19,855.28
	MINSA Pago Transp pacient	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	34,329.57
				UNDP	30078	GFATM	75100	Facilities & Administration	2,403.07
	MINSA Prog Nac-Dep Pers	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	35,209.75
				UNDP	30078	GFATM	75100	Facilities & Administration	2,464.68
	MINSA Punto foc hospitales	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	17,604.87
				UNDP	30078	GFATM	75100	Facilities & Administration	1,232.34
	MINSA Punto focales hosp F	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	67,816.35
				UNDP	30078	GFATM	75100	Facilities & Administration	4,747.14
MINSA Realiz. Ferias de sal	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	332.46	
			UNDP	30078	GFATM	74200	Audio Visual&Print Prod Costs	4,749.45	
			UNDP	30078	GFATM	72100	Contractual Services-Companies	9,537.61	
			UNDP	30078	GFATM	75100	Facilities & Administration	667.63	
MINSA Reun Eval TB Rec P	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	13,952.24	
			UNDP	30078	GFATM	75100	Facilities & Administration	976.66	
MINSA Reunion ampliada C	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	990.24	



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	MINSa Reunion ampliada C	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	14,146.31
	MINSa Reunion Com interpr	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	398.48
				UNDP	30078	GFATM	72100	Contractual Services-Companies	5,692.62
	MINSa Reunión Eval Nac T	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	8,565.56
				UNDP	30078	GFATM	75100	Facilities & Administration	599.59
	MINSa Reunion Tecnico Co	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	1,061.65
				UNDP	30078	GFATM	75100	Facilities & Administration	74.32
	MINSa Reuniones de auto a	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,045.44
				UNDP	30078	GFATM	72100	Contractual Services-Companies	14,934.88
	MINSa Reuniones de revisid	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,756.18
				UNDP	30078	GFATM	72100	Contractual Services-Companies	25,088.28
	MINSa Reunionesl Eval Lab	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,141.14
				UNDP	30078	GFATM	72100	Contractual Services-Companies	30,587.74
	MINSa Seguin - Implem Sis	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	175.62
				UNDP	30078	GFATM	72100	Contractual Services-Companies	2,508.86
	MINSa Seguin Implem SAL	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	3,227.79
				UNDP	30078	GFATM	75100	Facilities & Administration	225.95
	MINSa Seguin Pacientes cd	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	13,449.61
				UNDP	30078	GFATM	75100	Facilities & Administration	941.47
	MINSa Seguros	1/1/2017	31/12/2019	UNDP	30078	GFATM	72300	Materials & Goods	40,000.00
				UNDP	30078	GFATM	75100	Facilities & Administration	2,800.00
	MINSa Sup. Lab Niv Centra	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	8,079.63
	MINSa Sup. Lab Niv Centra	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	19,367.35
				UNDP	30078	GFATM	75100	Facilities & Administration	1,355.71
	MINSa Superv a la Vigil TB-	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	11,204.80
				UNDP	30078	GFATM	75100	Facilities & Administration	784.34



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	MINSA Superv Anual conj T	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	451.89
				UNDP	30078	GFATM	71300	Local Consultants	6,455.57
	MINSA Superv Nivel Dep a l	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	48.06
				UNDP	30078	GFATM	72100	Contractual Services-Companies	686.51
	MINSA Superv Sem conjun	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	13,458.99
				UNDP	30078	GFATM	75100	Facilities & Administration	942.13
	MINSA Supervisión Farmaco	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	518.34
				UNDP	30078	GFATM	72100	Contractual Services-Companies	7,404.92
	MINSA Taller de Actualizaci	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	73,839.00
				UNDP	30078	GFATM	75100	Facilities & Administration	5,168.59
	MINSA Transp Muestras Co	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	38,397.63
				UNDP	30078	GFATM	75100	Facilities & Administration	2,687.83
	MINSA Transp Personal de	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	1,600.58
				UNDP	30078	GFATM	75100	Facilities & Administration	112.04
	MINSA Visitas Eval Centr M	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	1,613.89
				UNDP	30078	GFATM	75100	Facilities & Administration	112.97
	OPS Estudio de Mortalidad	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	25,000.00
				UNDP	30078	GFATM	75100	Facilities & Administration	1,750.00
	OPS Transf de Recursos al	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	25,000.00
				UNDP	30078	GFATM	75100	Facilities & Administration	1,750.00
	Soc Civ Actividades de Segu	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	289.08
				UNDP	30078	GFATM	72100	Contractual Services-Companies	4,129.67
	Soc Civ Apoyo Econom Tran	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,471.62
				UNDP	30078	GFATM	72100	Contractual Services-Companies	35,308.83
	Soc Civ Apoyo Económ Tran	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	91,387.55
				UNDP	30078	GFATM	75100	Facilities & Administration	6,397.13
	Soc Civ Reunión Nacional E	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	8,046.24



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	Soc Civ Reunión Nacional E	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	563.24
	Soc Civ Reuniones departan	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	1,177.95
				UNDP	30078	GFATM	72100	Contractual Services-Companies	16,827.79
	Soc Civ Reuniones mensual	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	50,778.58
				UNDP	30078	GFATM	75100	Facilities & Administration	3,554.50
	UNDP Mantenimiento Instal	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	2,212.41
				UNDP	30078	GFATM	75100	Facilities & Administration	154.87
	UNDP Planif y Monitoreo Ac	1/1/2017	31/12/2019	UNDP	30078	GFATM	75100	Facilities & Administration	2,444.79
				UNDP	30078	GFATM	72100	Contractual Services-Companies	34,925.61
	UNDP Planific y Administr R	1/1/2017	31/12/2019	UNDP	30078	GFATM	72100	Contractual Services-Companies	33,291.27
				UNDP	30078	GFATM	75100	Facilities & Administration	2,330.53
	UNDP RRHH Receptor Print	1/1/2017	31/12/2019	UNDP	30078	GFATM	71300	Local Consultants	152,538.12
				UNDP	30078	GFATM	75100	Facilities & Administration	10,677.67
TOTAL									2,564,744.11
GRAND TOTAL									2,564,744.11