



## Annual Work Plan

Bolivia - La Paz

**Project:** 00059962  
**Project Title:** Self-assessment for the preparation III National Commun.  
**Year:** 2017

**Report Date:** 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075242 Bolivia Self-assessment	DOCUMENTO TERCERA C	1/7/2011	31/12/2013	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	21,238.54
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	0.00
	GESTION DE PROYECTO	1/7/2011	31/12/2013	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100	Contractual Services-Companies	-967.61
	INVENTARIO GHG	1/7/2011	31/12/2013	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300	Local Consultants	26,000.00
MITIG/REDUC.VULNERABI	1/7/2011	31/12/2013	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100	Contractual Services-Companies	967.61	
<b>TOTAL</b>								<b>49,238.54</b>	
<b>GRAND TOTAL</b>								<b>49,238.54</b>	