



Award Id : 00060668 Programa de UN-REDD	Period :		Jan-Dec (2011)		
Project # : 00076493 Deforestación y degradación	Impl. Partner :		00397 Viceministerio de Medio Ambi		
	Location :		Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74230 - Audio & Visual Equipment	510.20	0.00	0.00	0.00	510.20
75105 - Facilities & Admin - Implement	0.00	743.87	0.00	0.00	743.87
<b>Total for Fund 30000</b>	<b>10,626.69</b>	<b>743.87</b>	<b>0.00</b>	<b>0.00</b>	<b>11,370.56</b>
<b>Total for Activity ACTIVITY1.6</b>	<b>10,626.69</b>	<b>743.87</b>	<b>0.00</b>	<b>0.00</b>	<b>11,370.56</b>
<b>Activity : ACTIVITY2.1(PROGRAMA CAPACITACION)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71305 - Local Consult.-Sht Term-Tech	4,302.04	0.00	0.00	0.00	4,302.04
75105 - Facilities & Admin - Implement	0.00	369.64	0.00	0.00	369.64
75705 - Learning costs	978.57	0.00	0.00	0.00	978.57
<b>Total for Fund 30000</b>	<b>5,280.61</b>	<b>369.64</b>	<b>0.00</b>	<b>0.00</b>	<b>5,650.25</b>
<b>Total for Activity ACTIVITY2.1</b>	<b>5,280.61</b>	<b>369.64</b>	<b>0.00</b>	<b>0.00</b>	<b>5,650.25</b>
<b>Activity : ACTIVITY2.3(PROGRAMA DE FORTALECIMIENTO)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	437.03	0.00	0.00	0.00	437.03
75105 - Facilities & Admin - Implement	0.00	30.59	0.00	0.00	30.59
<b>Total for Fund 30000</b>	<b>437.03</b>	<b>30.59</b>	<b>0.00</b>	<b>0.00</b>	<b>467.62</b>
<b>Total for Activity ACTIVITY2.3</b>	<b>437.03</b>	<b>30.59</b>	<b>0.00</b>	<b>0.00</b>	<b>467.62</b>
<b>Total for Project : 00076493</b>	<b>34,026.20</b>	<b>2,647.36</b>	<b>0.00</b>	<b>0.00</b>	<b>36,673.56</b>
<b>Award Total :</b>	<b>34,026.20</b>	<b>2,647.36</b>	<b>0.00</b>	<b>0.00</b>	<b>36,673.56</b>

  
**CLAUDIO PROVIDAS**  
 Representante Residente Adjunto  
 PNUD - Bolivia



UN

DIP UN Development Programme

Report ID: ungl143b

**Combined Delivery Report by Activity With Encumbrance**

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Run Time: 06-09-2013 21:09:34

**Selection Criteria :**

Business Unit: BOL10  
 Period: Jan-Dec (2011)  
 Selected Award Id: 00060668  
 Selected Activity Code: ALL  
 Selected Fund Code: ALL

<b>Award Id :</b> 00060668 Programa de UN-REDD	<b>Period :</b> Jan-Dec (2011)
<b>Project # :</b> 00076493 Deforestación y degradación	<b>Impl. Partner :</b> 00397 Viceministerio de Medio Ambi
	<b>Location :</b> Bolivia

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity :</b> ()					
<b>Fund :</b> 30000 (Programme Cost Sharing)					
76120 - Unrealized Loss	0.00	265.53	0.00	0.00	265.53
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>265.53</b>	<b>0.00</b>	<b>0.00</b>	<b>265.53</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>265.53</b>	<b>0.00</b>	<b>0.00</b>	<b>265.53</b>
<b>Activity :</b> ACTIVITY1.3(PROPUESTA AJUSTES MARCO LEGAL)					
<b>Fund :</b> 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	4,374.34	0.00	0.00	0.00	4,374.34
75105 - Facilities & Admin - Implement	0.00	307.10	0.00	0.00	307.10
75705 - Learning costs	12.78	0.00	0.00	0.00	12.78
<b>Total for Fund 30000</b>	<b>4,387.12</b>	<b>307.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4,694.22</b>
<b>Total for Activity ACTIVITY1.3</b>	<b>4,387.12</b>	<b>307.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4,694.22</b>
<b>Activity :</b> ACTIVITY1.4(SIS.TRANSFERENCIA/DISTRIBUCION)					
<b>Fund :</b> 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	5,422.74	0.00	0.00	0.00	5,422.74
75105 - Facilities & Admin - Implement	0.00	379.59	0.00	0.00	379.59
<b>Total for Fund 30000</b>	<b>5,422.74</b>	<b>379.59</b>	<b>0.00</b>	<b>0.00</b>	<b>5,802.33</b>
<b>Total for Activity ACTIVITY1.4</b>	<b>5,422.74</b>	<b>379.59</b>	<b>0.00</b>	<b>0.00</b>	<b>5,802.33</b>
<b>Activity :</b> ACTIVITY1.5(PNCC FORTALECIDO)					
<b>Fund :</b> 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	7,872.01	0.00	0.00	0.00	7,872.01
75105 - Facilities & Admin - Implement	0.00	551.04	0.00	0.00	551.04
<b>Total for Fund 30000</b>	<b>7,872.01</b>	<b>551.04</b>	<b>0.00</b>	<b>0.00</b>	<b>8,423.05</b>
<b>Total for Activity ACTIVITY1.5</b>	<b>7,872.01</b>	<b>551.04</b>	<b>0.00</b>	<b>0.00</b>	<b>8,423.05</b>
<b>Activity :</b> ACTIVITY1.6(PLAN DE ACCION REDD)					
<b>Fund :</b> 30000 (Programme Cost Sharing)					
72505 - Stationery & other Office Supp	3,846.81	0.00	0.00	0.00	3,846.81
72805 - Acquis of Computer Hardware	6,269.68	0.00	0.00	0.00	6,269.68