

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 6
Run Time: 06-09-2013 21:09:05

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2012)
Selected Project Id : 00060668
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00060668 Programa de UN-REDD	Period : Jan-Dec (2012)
Output # : 00076493 Deforestación y degradación	Impl. Partner : 00397 Viceministerio de Medio Ambi Location : Bolivia
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76130 - Unrealized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	- 0.01	0.00	- 0.01
Total for Activity	0.00	- 0.01	0.00	- 0.01

Activity : ACTIVITY1.3 (PROPUESTA AJUSTES MARCO LEGAL)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	329.25	0.00	329.25
75105 - Facilities & Admin - Implement	0.00	22.78	0.00	22.78
76135 - Realized Gain	0.00	- 3.79	0.00	- 3.79
Total for Fund 30000	0.00	348.24	0.00	348.24
Total for Activity ACTIVITY1.3	0.00	348.24	0.00	348.24

Activity : ACTIVITY1.4 (SIS.TRANSFERENCIA/DISTRIBUCION)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,864.48	0.00	3,864.48
75105 - Facilities & Admin - Implement	0.00	270.18	0.00	270.18
76135 - Realized Gain	0.00	- 4.70	0.00	- 4.70
Total for Fund 30000	0.00	4,129.96	0.00	4,129.96
Total for Activity ACTIVITY1.4	0.00	4,129.96	0.00	4,129.96

Activity : ACTIVITY1.5 (PNCC FORTALECIDO)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	592.52	0.00	592.52
71615 - Daily Subsistence Allow-Intl	0.00	6,963.66	0.00	6,963.66
71620 - Daily Subsistence Allow-Local	0.00	510.09	0.00	510.09
71635 - Travel - Other	0.00	96.64	0.00	96.64

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Project Id : 00060668 Programa de UN-REDD	Period :	Jan-Dec (2012)		
Output # : 00076493 Deforestación y degradación	Impl. Partner :	00397 Viceministerio de Medio Ambi		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	331.41	0.00	331.41
74505 - Insurance	0.00	- 106.56	0.00	- 106.56
75105 - Facilities & Admin - Implement	0.00	586.67	0.00	586.67
76135 - Realized Gain	0.00	- 6.83	0.00	- 6.83
Total for Fund 30000	0.00	8,967.60	0.00	8,967.60
Total for Activity ACTIVITY1.5	0.00	8,967.60	0.00	8,967.60
Activity : ACTIVITY2.1 (PROGRAMA CAPACITACION)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,348.09	0.00	3,348.09
75105 - Facilities & Admin - Implement	0.00	234.11	0.00	234.11
76135 - Realized Gain	0.00	- 3.73	0.00	- 3.73
Total for Fund 30000	0.00	3,578.47	0.00	3,578.47
Total for Activity ACTIVITY2.1	0.00	3,578.47	0.00	3,578.47
Activity : ACTIVITY2.3 (PROGRAMA DE FORTALECIMIENTO)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	1,303.66	0.00	1,303.66
71615 - Daily Subsistence Allow-Intl	0.00	663.00	0.00	663.00
75105 - Facilities & Admin - Implement	0.00	137.66	0.00	137.66
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30000	0.00	2,104.30	0.00	2,104.30
Total for Activity ACTIVITY2.3	0.00	2,104.30	0.00	2,104.30
Activity : ACTIVITY3.1 (MARCO METODOLOGICO)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,456.32	0.00	3,456.32
75105 - Facilities & Admin - Implement	0.00	241.94	0.00	241.94
Total for Fund 30000	0.00	3,698.26	0.00	3,698.26
Total for Activity ACTIVITY3.1	0.00	3,698.26	0.00	3,698.26

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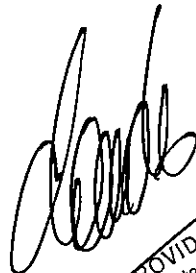
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DP UN Development Programme
Report ID: unglcdrv

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Project Id : 00060668 Programa de UN-REDD	Period :	Jan-Dec (2012)		
Output # : 00076493 Deforestación y degradación	Impl. Partner :	00397 Viceministerio de Medio Ambi		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00076493 0.00 22,826.82 0.00 22,826.82

Project Total :	0.00	22,826.82	0.00	22,826.82
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CLAUDIO PROVIDAS
Representante Residente Adjunto
PNUD - Bolivia

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Run Time: 06-09-2013 21:09:06

Selection Criteria :

Business Unit : BOL10
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Selected Project Id : 00060668
Selected Fund Code : ALL
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Project Id : ALL	Period : Jan-Dec (2012)				
Output# : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central		0.00	938.14	0.00	938.14
48605 - Bolivia - Energy & Environmnt		0.00	21,888.68	0.00	21,888.68