

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 02-09-2013 20:09:10

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2013)
Selected Project Id : 00060668
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00060668 Programa de UN-REDD	Period :	Jan-Dec (2013)
Output # : 00076493 Deforestación y degradación	Impl. Partner :	00397 Viceministerio de Medio Ambi
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (FORT GUBERNAMENTAL, MONITOREO)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	15,096.57	0.00	15,096.57
73505 - Reimb to UNDP for Supp Svcs	0.00	10,185.25	0.00	10,185.25
75105 - Facilities & Admin - Implement	0.00	1,769.72	0.00	1,769.72
Total for Fund 30000	0.00	27,051.54	0.00	27,051.54
Total for Activity ACTIVITY1	0.00	27,051.54	0.00	27,051.54

Activity : ACTIVITY1.5 (PNCC FORTALECIDO)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	3,562.38	0.00	3,562.38
71610 - Travel Tickets-Local	0.00	915.80	0.00	915.80
71615 - Daily Subsistence Allow-Intl	0.00	-1,956.00	0.00	-1,956.00
75105 - Facilities & Admin - Implement	0.00	195.14	0.00	195.14
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	2,717.33	0.00	2,717.33
Total for Activity ACTIVITY1.5	0.00	2,717.33	0.00	2,717.33
Total for Output : 00076493	0.00	29,768.87	0.00	29,768.87

Project Total :	0.00	29,768.87	0.00	29,768.87
------------------------	-------------	------------------	-------------	------------------

Signed By : _____ Date : _____

Signed By : _____ Date : _____