



Annual Work Plan

Bolivia - La Paz

Project: 00062429

Report Date: 18/2/2018

Project Title: Protección de la biodiversidad (PIMS 4197)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079912 Protección de la biodiversidad	Fort comunidades locales	1/1/2011	31/3/2018	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100	Professional Services	6,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73300	Rental & Maint of Info Tech Eq	1,737.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400	Rental & Maint of Other Equip	18,223.15
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700	Training, Workshops and Confer	13,703.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,832.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	17,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100	Contractual Services-Companies	279,865.44
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400	Contractual Services - Individ	74,428.68
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600	Travel	29,834.20
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73100	Rental & Maintenance-Premises	12,446.80
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300	Local Consultants	4,628.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
Fortalecimiento inst nacional	1/1/2011	31/3/2018	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100	Contractual Services-Companies	287,751.45	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300	Local Consultants	21,083.88	
incentivos economicos	1/1/2011	31/3/2018	BOL-Viceministerio de Medio Am	62000	GEFTrustee	72200	Equipment and Furniture	356,639.00	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	72100	Contractual Services-Companies	26,744.45	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	72300	Materials & Goods	9,000.00	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	72500	Supplies	3,000.00	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700	Training, Workshops and Confer	23,275.00	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	71300	Local Consultants	23,250.08	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500	Miscellaneous Expenses	4,500.00	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	72600	Grants	390,000.00	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600	Travel	15,385.68	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400	Contractual Services - Individ	41,440.44	
Monitoreo	1/1/2011	31/3/2018	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400	Contractual Services - Individ	15,584.73	
			BOL-Viceministerio de Medio Am	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	5,000.00	



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	Monitoreo	1/1/2011	31/3/2018	BOL-Viceministerio de Medio Am	62000	GEFTrustee	74100	Professional Services	28,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71200	International Consultants	20,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600	Travel	1,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
	PNUD/ART Apoyo Componde	1/1/2011	31/3/2018	BOL-Viceministerio de Medio Am	62000	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				BOL-Viceministerio de Medio Am	62000	GEFTrustee	71600	Travel	1,473.00
TOTAL								1,747,325.98	
GRAND TOTAL								1,747,325.98	