



Annual Work Plan

Bolivia - La Paz

Project: 00069765
Project Title: Gestión del Conocimiento en Cambio Climático
Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084142 Conocimiento Cambio Climático	INDC - ADAPTACION	1/1/2016	31/3/2018	UNDP	30079	EUCOMM	75100	Facilities & Administration	1,400.00
				UNDP	30079	EUCOMM	71600	Travel	5,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	12,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	3,000.00
	INDC - MITIGACION	1/1/2016	31/3/2018	UNDP	30079	EUCOMM	71300	Local Consultants	42,607.97
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,729.86
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	535.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	71600	Travel	5,880.43
	INDC ENFOQUE CONJUNT	1/1/2016	31/3/2018	UNDP	30079	EUCOMM	71300	Local Consultants	6,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	420.00
	TOTAL								85,573.26
	GRAND TOTAL								85,573.26