



## Annual Work Plan

Bolivia - La Paz

Project: 00097829

Report Date: 18/2/2018

Project Title: Fortalecimiento del Tribunal Supremo Electoral

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101407 Fortalecimiento del Tribunal S	Fortalecimiento Part. Mujeres	1/1/2017	30/6/2018	UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	96.95
				UNDP	28110	UNDP-FW	75700	Training, Workshops and Confer	3,611.65
				UNDP	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	9,180.59
				UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	41.55
				UNDP	28110	UNDP-FW	71300	Local Consultants	5,513.16
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	1,291.07
	Fortalecimiento TEDs	1/1/2017	30/6/2018	UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	53.84
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	181.88
				UNDP	28110	UNDP-FW	75700	Training, Workshops and Confer	2,418.81
				UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	125.62
	Gerencia del Proyecto	1/1/2017	30/6/2018	UNDP	28110	UNDP-FW	71300	Local Consultants	2,074.17
				UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	66.23
				UNDP	28110	UNDP-FW	71400	Contractual Services - Individ	9,140.04
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	791.63
				UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	28.38
	Gestion de Conocimiento	1/1/2017	30/6/2018	UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	89.77
				UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	38.47
				UNDP	28110	UNDP-FW	71300	Local Consultants	1,447.18
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	1,045.08
				UNDP	28110	UNDP-FW	74200	Audio Visual&Print Prod Costs	13,354.27
	Normativa Procedimientos A	1/1/2017	30/6/2018	UNDP	28110	UNDP-FW	75700	Training, Workshops and Confer	11,503.55
				UNDP	28110	UNDP-FW	75100	Facilities & Administration	1,407.08
				UNDP	28110	UNDP-FW	74500	Miscellaneous Expenses	144.06
				UNDP	28110	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	235.62
				UNDP	28110	UNDP-FW	71300	Local Consultants	8,217.96
	<b>TOTAL</b>								<b>72,098.61</b>
	<b>GRAND TOTAL</b>								<b>72,098.61</b>